



TOWN OF NORTH HEMPSTEAD

COUNCILMAN ROBERT TROIANO, JR.
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October 25, 2024

INTEROFFICE MEMORANDUM

To: Supervisor Jennifer DeSena and Members of the Town Board

From: Councilman Robert Troiano

CC: Joseph Scalero, Deputy Supervisor/Chief of Staff
Steve Pollack, Director of Governmental Research
Derek Skuzenski, Commissioner of Public Safety

RE: Proposed Amendment to Supervisor DeSena's 2025 Budget (Addition of Public Safety Officer)

Below is a proposed amendment to Supervisor DeSena's 2025 budget. The proposed change is to add an additional Public Safety Officer as detailed below.

Proposal: This amendment seeks to add one additional Public Safety Officer position to enhance community safety at night.

Financial Details:

- **Annual Salary:** \$55,000
- **Total Annual Medical/Dental Benefits:** \$7,605.36

Justification: Code violations frequently occur after hours, highlighting a significant gap in our current Public Safety staffing structure – the absence of a nighttime code enforcement officer. The proposed addition of one Public Safety Officer position aims to enhance and strengthen our Town's public safety efforts relating to nighttime violations.

This amendment will address this critical gap in the Public Safety Department. This position will improve our Town's responsiveness to nighttime violations, improve outcomes, and generally ensure a safer environment for our residents. By having a dedicated nighttime Public Safety Officer, we can more effectively address violations as they occur. If you have any questions, please email or call my office at 516-869-7701.

Sincerely,

TOWN OF NORTH HEMPSTEAD				
General Fund	Tentative Budget 2025	Adopted Budget 2024	Actual 2023	Actual 2022
Page #	Budget Summary			
	Expense Total by Division, Department			
	Department of Public Safety			
20 Administration	337,841	337,982	332,161	312,834
20 Animal Shelter	1,101,619	990,298	820,149	745,543
20 Town Dock	31,000	31,000	22,423	20,540
21 Security/Harbor Patrol	723,025	699,167	522,664	454,557
21 Emergency Management Services	178,522	164,473	166,316	149,935
Division Total:	2,372,007	2,222,920	1,863,713	1,683,409
	Department of Public Works			
22 Administration	361,442	333,163	169,458	157,284
22 Engineering	545,578	581,378	526,138	461,089
Division Total:	907,020	914,541	695,596	618,373
	Solid Waste Management			
23 Administration	557,516	536,188	448,175	498,078
23 Recycling	419,840	419,840	237,229	213,078
23 Leachate	452,112	443,980	391,551	362,908
24 Transfer Station	17,182,504	15,640,777	16,010,969	15,167,668
24 Scale House	243,268	265,504	218,318	194,962
24 Maintenance Plant & Grounds	450,858	416,722	366,581	383,156
24 Trucks & Equipment	57,400	50,400	34,275	38,984
24 Snow Removal	-	-	3,494	8,449
Division Total:	19,363,498	17,773,411	17,710,592	16,867,283
25 Office of the Receiver of Taxes	1,508,739	2,493,584	2,526,578	2,358,159
	Office of the Supervisor			
25 Supervisor	960,701	960,701	831,271	760,828
25 Finance	259,743	235,468	251,791	225,270
26 Purchasing	393,715	408,805	346,380	311,929
26 Business & Tourism	127,500	127,500	100,000	-
26 Town Historian	38,500	37,500	15,911	33,462
26 Public Information	779,139	742,168	630,096	589,240
Division Total:	2,559,298	2,512,142	2,175,449	1,920,728
27 Office of the Town Attorney	1,626,320	1,638,660	1,710,484	1,416,807
27 Town Board	749,715	1,240,632	1,197,615	1,097,626
27 Department of Environmental Facilities	81,100	118,900	64,857	61,414
	Office of the Town Clerk			
28 Town Clerk	907,525	821,839	761,480	719,033
28 Town Board Meetings	163,575	157,015	110,468	62,698
28 Records Management Officer	185,225	170,636	152,421	173,526
Division Total:	1,256,325	1,149,490	1,024,369	955,257
29 Emergencies/Disasters	-	-	-	486,556
	Indebtedness			
29 Bond Anticipation Notes (BANs)	144,948	57,515	68,610	971,025
29 Serial Bonds	12,149,575	12,112,975	12,059,672	14,580,834
Total:	12,294,523	12,170,490	12,128,282	15,551,859
29 Interfund transfers	-	-	2,788,613	1,168,937
29 Unallocated	1,070,000	-	44,143	(32,167)
Total General Fund Expenses	98,158,787	92,055,408	89,631,445	87,744,547