

Town Board Meeting – November 7, 2022

Item

Page #

<u>RESOLUTIONS:</u>	
1. A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE TOWN OF NORTH HEMPSTEAD GENERAL FUND AND TOWN OUTSIDE VILLAGE FUND FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023.	3
2. A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE SPECIAL DISTRICTS OF THE TOWN OF NORTH HEMPSTEAD FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023.	11

TOWN OF NORTH HEMPSTEAD
TOWN BOARD BUDGET HEARING TOWN HALL
November 7, 2022 10:02 A.M.

COUNCIL MEMBERS PRESENT:

JENNIFER DESENA	- Supervisor
ROBERT J. TROIANO	- District 1 Councilman
PETER J. ZUCKERMAN	- District 2 Councilman
DENNIS J. WALSH	- District 3 Councilman
VERONICA A. LURVEY	- District 4 Councilwoman
DAVID A. ADHAMI	- District 5 Councilman
MARIANN DALIMONTE	- District 6 Councilwoman

ALSO PRESENT:

RAGINI SRIVASTAVA - Town Clerk
MARGARET MALITO - Deputy Town Clerk
MICHAEL KELLY, ESQ., Deputy Town Attorney

SUPERVISOR DESENA: Good morning, everybody. Let's get started with the --starting with the pledge.

(PLEDGE OF ALLEGIANCE.)

SUPERVISOR DESENA: Madam Clerk, will you call the roll, please?

CLERK SRIVASTAVA: Good morning, Town of North Hempstead special town board meeting, Monday, November 7, 2022. Councilman Troiano.

COUNCILMAN TROIANO: Present.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Here.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Here.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Here.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Here.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Here.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Here.

CLERK SRIVASTAVA: Thank you.

SUPERVISOR DESENA: So, at last weeks hearing on the preliminary budget, a few typographical errors were brought to light by Councilwoman Dalimonte, and as such, we are reconvening here today at this special meeting to vote on our budget prior to election day as has been the tradition of this town for a number of years. Let me be clear, these typographical errors occurred in the routine transmission from the tentative budget to the preliminary budget. As we are all human and none of us are perfect, mistakes like this are bound to happen. It's unfortunate that some have chosen to characterize these routine errors as improper modifications of the budget, but regardless, before we get to it, I'd like to address two additional amendments that we'll be offering today to the preliminary budget. At the request of two of our commissioner-operated special districts, the Roslyn Fire Protection District and the Port Washington Fire Protection District, the town board will be considering amendments to update their 2023 budgets in our budget book. To be clear, these commissioner-operated special districts set their own budgets each year, so we have no jurisdiction over these entities and they have no bearing on our own budget. These amendments have no impact on the town's overall budget, so this process is simply a formality. So with that, I'd like to ask our clerk to call the first resolution, but actually, I believe it should be the second resolution regarding the special districts first.

COUNCILWOMAN DALIMONTE: I would just like to add, I know that we said typos and errors, but because I found them I just want to make sure that everyone understands that a whole

section was added to the town board and also one was not a typo, there was amount raised by taxation in the special district, that the amount was wrong, which is a significant error and also adding a section. So it just wasn't typo errors, I just want to make that clear. Thank you.

SUPERVISOR DESENA: Would you please -- actually, I'd move to untable resolution No. 2. Would you call the roll?

CLERK SRIVASTAVA: Councilman Troiano.

COUNCILMAN TROIANO: I vote aye on the motion to untable.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Aye.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye. Would you please read the resolution?

CLERK SRIVASTAVA: Item No. 2, a resolution adopting the annual budgets of the special districts of the Town of North Hempstead for the fiscal year beginning January 1, 2023.

MR. CHIARA: I think we should just untable both and have them both at the same time.

SUPERVISOR DESENA: All right, So we've already voted on untabling 2, now I'll move to untable Item No. 1.

CLERK SRIVASTAVA: Councilman Troiano.

COUNCILMAN TROIANO: Aye.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Aye.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye.

MR. CHIARA: I sort of view that we're voting on a single budget, even though it's -- there are two separate budgets, a single budget book, so I feel like if we're gonna do the amendments, we should just do all the amendments together, and then if everyone is satisfied you can vote on the individual budgets because they're all part of the same book.

SUPERVISOR DESENA: Thank you. Madam Clerk, will you read the resolution too?

CLERK SRIVASTAVA: Item No. 1, a resolution adopting the annual budgets of the Town of North Hempstead general fund and town outside village fund for the fiscal year beginning January 1

SUPERVISOR DESENA: I'm sorry, I thought we had to vote on No. 2 first, so I asked Madam Clerk to please read Item 2.

CLERK SRIVASTAVA: I read it already.

MR. CHIARA: The clerk, I think, was going to read No. 2, so they're both open and then we can amend the budgets.

SUPERVISOR DESENA: Okay, so did she read No. 2?

MR. CHIARA: She did read No. 2.

SUPERVISOR DESENA: Okay, are now you're reading No. 1?

MR. CHIARA: She's reading No. 1.

SUPERVISOR DESENA: Okay.

CLERK SRIVASTAVA: Should I repeat No. 1 again?

SUPERVISOR DESENA: Yes, please.

CLERK SRIVASTAVA: Item No. 1, a resolution adopting the annual budgets of the town of North Hempstead General Fund and Town Outside Village Fund for the fiscal year beginning January 1, 2023.

SUPERVISOR DESENA: I offer the resolution and move for its adoption.

MR. CHIARA: No, no, we have to amend the budgets.

SUPERVISOR DESENA: Do you want to read the amendments?

MR. CHIARA: Sure. I'm going to take my liberty here, the first amendment is amendment on page 13 and it's moving line 4903, recreational programs to \$99,000 and moving line 4903001, recreational fitness to \$32,200 and that --

COUNCILWOMAN LURVEY: I think it's 99,400.

MR. CHIARA: 400, and that's evidenced by replacing the page that I guess I'm holding in my hand, which has been marked as C, and was filed with the clerk's office, so you're replacing the

entire page to make that amendment.

SUPERVISOR DESENA: Thank you. Would you like us to vote on these separately?

COUNCILMAN ZUCKERMAN: What about the other amendment?

MR. CHIARA: We'll do them all together?

SUPERVISOR DESENA: Yeah, do you want to read all of them?

MR. CHIARA: So that's -- we'll call that amendment 1A. The second amendment is adding these two pages entitled, New York State Board of Real Estate Property Services Local Government Exemption Impact Report into the budget book. The third is a page entitled, Harbor Hills Park District, and it's page 16 and it's moving revenue expenses for Harbor Hills, the amount to be raised by taxation in the revenue and expense section has been changed to \$488,120, making the expense -- revenue expense line equal to the sum of \$534,654.

COUNCILWOMAN DALIMONTE: I just have a question, does this enter into the record, the memo that you're holding up from the supervisor? Does that go into the record?

MR. CHIARA: It doesn't have to because --

COUNCILWOMAN DALIMONTE: No, because if it does, I just want to make sure that Item No. 2, the supervisor wrote Tab 7, it's Tab 4, and Item No. 3 should be recorded as Tab 7. So I just -- if it does go into the record, let's just make sure it's correct.

MR. CHIARA: Well it is part of the record but I don't think it's going to be part of the actual amendments, the budget.

COUNCILWOMAN DALIMONTE: Okay, I would just make those changes. So for the revenue expenses for Harbor Hills, it's Tab 4, not Tab 7, and for the mandatory NYS Board of Real Property Services, that would be Tab 7 in the budget, you know, just so we can cross our T's and dot our I's.

COUNCILMAN WALSH: I wonder if we can stop for a second because we seem to have a side thing going on over here, you know, are we all on the same page? What's going on? You know, can we wait until everybody sits down to start this again?

MR. CHIARA: It's up to the supervisor.

COUNCILWOMAN DALIMONTE: I didn't see that, sorry.

COUNCILMAN WALSH: We seem to have audience participation here.

SUPERVISOR DESENA: Okay, are we good?

COUNCILMAN TROIANO: I'm sorry, Councilman Walsh objected to my talking to --

COUNCILMAN WALSH: No, no, she was speaking and, you know, this is all --

SUPERVISOR DESENA: It's distracting.

COUNCILMAN TROIANO: I'm sorry.

SUPERVISOR DESENA: You're talking to the clerk and now you're now talking to Mr. Pitnick, so I was just not sure if something is going on.

COUNCILMAN TROIANO: I'm sorry.

SUPERVISOR DESENA: Okay.

COUNCILWOMAN DALIMONTE: I was just -- Councilman Troiano, I was just asking if the memo --

COUNCILMAN TROIANO: I heard what you said.

COUNCILWOMAN DALIMONTE: Oh, you did, okay.

MR. CHIARA: So the third amendment is -- it's the annotations made on a memo dated November 4, 2022, from the supervisor to the town board entitled, amendments to 2023 preliminary budget for Port Washington Fire Protection District, and it says in substance, please add the following statements for the budget of the Port Washington Fire District: Tab 4, Page 6, Line 4935, Port Washington Fire District to \$1,731,374; line 4935.001, Service Award Program, \$225,688; three, line 4935.002, Port Washington Fire Medics, \$279,547; line 4, total expenses, \$2,327,000 -- excuse me, \$2,327,474; amount to be raised by taxation, \$2,106,599; tax levy, \$2,106,599. And the last amendment is entitled, the Roslyn Fire Protection District, and I'm not going to read everything, but it will be entered -- it has already been filed in the clerk's office.

SUPERVISOR DESENA: Thank you. So these amendments have been distributed to the board and posted on our website and filed with the town clerk's office, but thank you for making that clear.

MR. CHIARA: Just so it's clear, what I -- just for purposes of clarity, there have been a lot of documents. The documents that I'm constituting the budget when we finally vote on it, is the tentative budget marked -- dated September 28, 2022, as well as the amendments that were voted on and approved by Councilwoman Lurvey, so it's clear exactly what we're voting on because there's been a lot of different documents.

SUPERVISOR DESENA: I believe we're voting on the preliminary budget, we're not voting on the September 28th tentative budget, we're voting on the preliminary budget that this board voted on, which included Councilwoman Lurvey's amendments.

MR. CHIARA: Yes, yes.

SUPERVISOR DESENA: Okay.

MR. CHIARA: But we just want to make it was -- which tentative budget it was.

COUNCILWOMAN DALIMONTE: You're absolutely correct.

COUNCILMAN WALSH: This is the board's budget, not the supervisors's budget.

MR. CHIARA: I understand, I just want to make it crystal clear what we're voting on because there's literally five different budgets on the website and I want it to be clear for the record what we're voting on, because you don't vote on it correctly, that could be a critical problem.

COUNCILMAN WALSH: I appreciate you making it crystal clear, I'd like to make it crystal clear also that it's the town board's budget. Thank you.

MR. CHIARA: So at this time, make a motion for these amendments.

SUPERVISOR DESENA: I move to adopt these amendments to the preliminary budget that this board voted on -- oh, actually, we're trying to vote on it now. So those amendment are to

the preliminary budget.

COUNCILMAN TROIANO: Those amendments, just so we're all clear, those amendments are to the budget that are just articulated by Town Attorney John Chiara.

COUNCILMAN ZUCKERMAN: The budget dated September 28th, with amendments from Councilwoman Lurvey.

COUNCILWOMAN DALIMONTE: He's right. He's right.

SUPERVISOR DESENA: Okay.

CLERK SRIVASTAVA: Can I take the vote now?

COUNCILWOMAN DALIMONTE: We're all shaking our heads, everyone over there is shaking their heads.

SUPERVISOR DESENA: We just want to make sure there's no mention of an 11 percent tax cut, so, fine. Let's call the roll.

COUNCILMAN TROIANO: I just want it to be clear that everybody knows a month from now what we approved.

CLERK SRIVASTAVA: Councilman Troiano.

COUNCILMAN TROIANO: Aye.

COUNCILWOMAN DALIMONTE: And this is a 5 percent tax cut.

SUPERVISOR DESENA: We're -- please, we're reading the --

COUNCILWOMAN DALIMONTE: Sorry, sorry, sorry, sorry, just making sure.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Yes.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye.

MR. CHIARA: Okay, so now what we have here is the preliminary budget with the amendments, and I'm putting them all right here.

COUNCILWOMAN DALIMONTE: Thank you. Very confusing.

SUPERVISOR DESENA: Now, which resolution would you like us to vote on first, Mr. Chiara, 1 or 2? I believe that we should vote on the special districts first, so if you could please read Resolution 2 -- call the vote, I mean. I'm sorry, read and then we'll call the vote.

MR. CHIARA: We're moving for the resolution to be adopted.

SUPERVISOR DESENA: Does the clerk to read it again or we're just moving to --should I just move --

MR. CHIARA: Yeah, move for Resolution 2's adoption.

CLERK SRIVASTAVA: I read it already so I don't need to call; right? Councilman Troiano.

COUNCILMAN TROIANO: Aye.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Yes.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye.

Supervisor DeSena offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 583 -2022

A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE SPECIAL DISTRICTS OF THE TOWN OF NORTH HEMPSTEAD FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023.

WHEREAS, the Town Board of the Town of North Hempstead has met on the 3rd day of November, 2022, the time and place specified in the Notice of Public Hearing on the Preliminary Budgets of the Special Districts of the Town of North Hempstead for the fiscal year beginning January 1, 2023, heretofore filed pursuant to law in the Office of the Town Clerk of the Town of North Hempstead at the Town Hall, Manhasset, New York, conducted said hearing on such date and has heard all persons desiring to be heard thereon; and

WHEREAS, the Town Board desires to adopt the Preliminary Budgets of the Special Districts, as have been amended by this Board, as the Annual Budgets of said Special Districts for the fiscal year beginning on the 1st day of January, 2023.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt the Preliminary Budgets of the Special Districts, as have been amended by this Board, as the Annual Budgets of said Special Districts for the fiscal year beginning on the 1st day of January, 2023, and that such budgets as so adopted be entered in detail in the minutes of the proceedings of the Town Board; and be it further

RESOLVED that the Town Clerk of this Town prepare and certify copies of said Annual Budgets of the Special Districts, as amended and adopted by the Town Board pursuant to this Resolution and the Town Law, and deliver one copy to the Supervisor, two copies thereof to the Nassau County Legislature and two copies to the Department of Assessment, Nassau County; and be it further

RESOLVED that the Town Clerk shall publish a notice of adoption in the following form:

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 7, 2022, the Town Board of the Town of North Hempstead duly adopted the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2023 Fiscal Year.

PLEASE TAKE FURTHER NOTICE that the Budgets, as adopted, are available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 7, 2022

**BY ORDER OF THE BOARD OF THE
TOWN OF NORTH HEMPSTEAD
RAGINI SRIVASTAVA
TOWN CLERK**

Dated: Manhasset, New York
November 7, 2022

Ayes: Councilperson Adhami, Councilperson Dalimonte, Councilperson Lurvey, Councilperson Troiano, Councilperson Walsh, Councilperson Zuckerman, Supervisor DeSena.

Nays: None.

cc: Town Attorney Comptroller

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Henry Krukowski, being duly sworn, deposes and says that on the 30th day of November, 2022, he posted the attached Notice of Adoption of the Annual Budgets for the Special Districts of the Town of North Hempstead for the 2023 Fiscal Year at the following locations:

Town Clerk Bulletin Board

Town Hall 1

Town Hall 2 – Front and rear door


Henry Krukowski

Sworn to me this

15th day of December, 2022


Notary Public

DONNA R. CURCI
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CU6119852
Qualified in Nassau County
My Commission Expires December 06, 2024

NEWSDAY AFFIDAVIT OF PUBLICATION

TOWN OF NORTH HEMPSTEAD
220 PLANDOME RD.
MANHASSET, NY 11030-2327

STATE OF NEW YORK)

Legal Notice No.

0021760343

:SS.:

COUNTY OF ERIE)

The undersigned, being duly sworn, says that such person is a duly authorized custodian of records of Newsday LLC, the publisher of Newsday, a daily newspaper published in Melville, County of Suffolk, State of New York, and circulated in Nassau, Suffolk, and Queens Counties, and that the Legal Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Friday

December 02, 2022

Nassau

By: _____

Ciara Woodin

Print Name: _____

Ciara Woodin

Authorized Designee of Newsday LLC, Publisher of Newsday

SWORN to before me this
02 Day of December, 2022.

Notary Public

Sarah Perez

Sarah Perez

Notary Public - State of New York

No. 01PE6397402

Qualified in Erie County

Commission Expires 09/03/2023

This remote notarial act involved the use of communication technology.

Ad Content

Legal Notice # 21760343
NOTICE OF ADOPTION
PLEASE TAKE NOTICE that
on November 7, 2022, the
Town Board of the Town of
North Hempstead duly adopt-
ed the Annual Budgets for
the Special Districts of the
Town of North Hempstead
for the 2023 Fiscal Year.
PLEASE TAKE FURTHER NO-
TICE that the Budgets, as
adopted, are available for
public inspection in the Of-
fice of the Town Clerk, 200
Plandome Road, Manhasset,
New York from 9:00 A.M. un-
til 4:45 P.M. - Monday
through Friday.
Dated: Manhasset, New York
November 7, 2022
BY ORDER OF THE BOARD
OF THE
TOWN OF NORTH
HEMPSTEAD
RAGINI SRIVASTAVA
TOWN CLERK

NEWSDAY PROOF

Ad Number: 0021760343

Advertiser: TOWN OF NORTH HEMPSTEAD

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MARIANN DALIMONTE

Town Clerk
RAGINI
SRIVASTAVA

Receiver of Taxes
CHARLES BERMAN

**TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR**

**TOWN HALL
220 PLANDOME ROAD
MANHASSET, NY 11030
TEL: (516) 869-6311
FAX: (516) 627-4204**



**Jennifer S. DeSena
Town Supervisor**

MEMO

To: Town Board
From: Jennifer S. DeSena, Town Supervisor
CC: J. Chiara, Town Attorney
Date: November 4, 2022
Re: Amendments to 2023 Preliminary Budget

As agreed upon at the conclusion of last night's Board meeting, we will be conducting a Special Meeting of the Town Board Monday November 7, 2022 at 10:00 AM to approve a 2023 Final Budget, with the following amendments:

- 1) Tab 2
 - a. Page 13
 - i. Line 4903 "Recreational Programs" --\$99,400
 - ii. Line 4903.001 "Recreational Fitness instructors" --\$32,200
- 2) Tab 7
 - a. Page 16
 - i. "Revenues/Expenses for Harbor Hills"
 1. The amount to be raised by taxation in the Revenue/Expenses Section has been corrected to read \$534,654 (see attached page)
- 3) The mandatory NYS Board of Real Property Services Local Government Exemption Impact Report, attached herein, will be made part of the Budget as required. Enclosed, are pages that will be incorporated into and made part of the 2003 Final Budget.

TOWN OF NORTH HEMPSTEAD

General Fund	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020
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**Departments of Community Services & Services for the Aging
(continued)**

A.34.6773.Dept of Community Services/Aging

1000	PERSONAL SERVICES	865,182	760,232	762,475	756,144
1200	SEASONAL AND PART TIME	33,024	33,024	24,130	33,037
1300	OVERTIME	29,878	21,635	15,391	16,798
1400	NIGHT DIFFERENTIAL	2,000	2,000	1,714	1,307
	<i>Subtotal</i>	930,084	816,891	803,709	807,287
4299	RENTALS-MISC.	16,000	16,000	16,000	16,000
4429	PROFESSIONAL SERVICES	603,852	589,457	503,060	553,485
4450	CONFERENCES,SEMINARS & MEETINGS	500	500	-	40
4460	PUBLIC INFORMATION & EDUCATION	27,230	52,695	14,130	20,355
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	2,000	804	1,004
4743	T.P.S.-PLANT & GROUNDS	1,500	1,500	671	2,994
4752	R & M - OPERATING EQUIPMENT	17,000	13,000	3,425	7,657
4903	RECREATION PROGRMS	99,400	94,000	60,415	67,815
4903.001	RECREATION PROGRAMS Fitness Instructors	32,200	31,480	-	-
4931	ASSISTANCE TO ORGS-SENIORS	254,250	271,750	258,230	225,758
4932	TRANSPORTATION SENIORS	506,599	568,879	471,233	316,186
6789	VETERANS' SERVICES	18,150	18,675	4,721	3,675
6790	TAX ABATEMENT-SENIOR CITIZENS	24,000	23,000	22,107	20,047
	<i>Subtotal</i>	1,602,681	1,682,936	1,354,797	1,235,015
	Total Department of Services for the Aging	2,532,765	2,499,827	2,158,506	2,042,302
	Total Departments of Community Services, Jones Fund & Services for the Aging	3,429,350	3,379,092	3,043,674	2,858,717

Town of North Hempstead				
Town Operated Special Districts	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

HARBOR HILLS PARK DISTRICT (cont.)

REVENUE

2025	Beach & Pool Fees	2,500	2,500	2,683	-
2401	Interest Earned	200	100	91	1,142
2701	Refund of Prior Year Expenditure	-	-	-	(1,072)
2801	Interfund Revenue	-	-	2,907	1,712
5031.007	Interfund Transfer In - BAN premium	15,820	14,794	9,578	17,117
5031.008	Interfund Transfer In - Capital Project Interest	3,014	4,595	5,062	1,986
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885

SUMMARY

	TOTAL BUDGETED/ACTUAL EXPENSES	534,654	468,924	421,350	283,939
	ACTUAL FUND BALANCES AT END OF PERIOD			292,175	336,154
		534,654	468,924	713,525	620,093
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885
	APPROPRIATED FUND BALANCES	25,000	25,600		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			336,154	281,118
	RAISED BY TAXATION			357,050	338,090
	AMOUNT TO BE RAISED BY TAXATION	488,120	421,335		
		534,654	468,924	713,525	620,093

TAX LEVY

TAXABLE VALUATION

	CLASS I - RESIDENTIAL PROPERTIES	226,453	203,185	174,018	405,252
	Tax rate Per 100	215.550	207.365	205.180	83.427
	Tax Levy	488,120	421,335	357,050	338,090
	TOTAL TAXABLE VALUATION	226,453	203,185	174,018	405,252
	TAX LEVY	488,120	421,335	357,050	338,090

* Note 2021 tax split varies from adopted budget due to changes made by the county after adoption



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/04/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
2100	NYS - GENERALLY	RPTL 404(1)	71	27,395,100	0.04%
2350	PUBLIC AUTHORITY - STATE	RPTL 412	182	595,813,900	0.79%
3100	CO - GENERALLY	RPTL 406(1)	358	332,021,700	0.44%
3500	TOWN - GENERALLY	RPTL 406(1)	187	501,510,000	0.66%
3650	VG - GENERALLY	RPTL 406(1)	419	605,863,100	0.80%
3800	SCHOOL DISTRICT	RPTL 408	111	1,593,705,500	2.11%
3870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	173	327,103,200	0.43%
3970	REGIONAL OTB CORPORATION	RACING L 513	1	1,336,900	0.00%
4000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	21	31,318,100	0.04%
4100	USA - GENERALLY	RPTL 400(1)	9	98,662,400	0.13%
4110	USA - SPECIFIED USES	STATE L 54	8	16,098,900	0.02%
4200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.00%
3020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	97	977,247,100	1.29%
3040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	2,644,300	0.00%
3080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	4	29,892,300	0.04%
3950	MUNICIPAL RAILROAD	RPTL 456	65	28,170,500	0.04%
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	83	84,029,600	0.11%
5120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	45	127,137,700	0.17%
5210	NONPROF CORP - HOSPITAL	RPTL 420-a	73	893,794,400	1.18%
5230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	10,929,600	0.01%
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	78	156,920,500	0.21%
5100	VETERANS ORGANIZATION	RPTL 452	7	5,005,400	0.01%
3300	INTERDENOMINATIONAL CENTER	RPTL 430	315	1,028,836,800	1.36%
3400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	41	65,889,700	0.09%
7350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	25	53,929,800	0.07%
3120	Class one reassessment-Nassau	RPTL 485-B	62349	11,717,748,000	15.52%
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1015	368,183,700	0.49%
1121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	1810	216,216,100	0.29%
1131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1115	201,142,500	0.27%
1141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	256	45,653,600	0.06%
1161	COLD WAR VETERAN		265	22,066,800	0.03%
1163	COLD WAR VETERAN 15%		85	10,540,000	0.01%
1171	COLD WAR VETERAN DISABILITY	RPTL 458-B	19	3,102,000	0.00%
1300	PARAPLEGIC VETS	RPTL 458(3)	5	5,588,000	0.01%
1400	CLERGY	RPTL 460	121	78,851,400	0.10%
1680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	656	54,795,600	0.07%
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	8,676,500	0.01%
1800	PERSONS AGE 65 OR OVER	RPTL 467	1099	249,033,200	0.33%
1900	PHYSICALLY DISABLED	RPTL 459	38	3,731,000	0.00%
1930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	8,292,200	0.01%
1980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	322,000	0.00%
1111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	9	1,081,000	0.00%

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
210	HOME IMPROVEMENTS	RPTL 421-F	118	3,915,000	0.01%
220	HOME IMPROVEMENTS NEW	RPTL 421-f	6330	753,821,000	1.00%
3450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	1,787,400	0.00%
7600	BUSINESS INV. PROPERTY	RPTL 485-B	25	8,480,800	0.01%
3650	LTD PROF HOUSING CO	P H F I L	1	6,030,300	0.01%
		33,556,654-			
3660	HOUSING DEVELOPMENT FUND CO	P H F I L	11	69,728,100	0.09%
		577,654-a			
3500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	415,000	0.00%
3510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	141,000	0.00%
Totals:			77771	21,436,536,700	28.40%

Town Board
ROBERT TROIANO JR.
PETER J. ZUCKERMAN
DENNIS WALSH
VERONICA LURVEY
DAVID ADHAMI
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Town Clerk
RAGINI
SRIVASTAVA

Receiver of Taxes
CHARLES BERMAN

TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR

TOWN HALL
220 PLANDOME ROAD
MANHASSET, NY 11030
TEL: (516) 869-6311
FAX: (516) 627-4204



Jennifer S. DeSena
Town Supervisor

MEMO

To: Town Board

From: Jennifer S. DeSena, Town Supervisor

CC: J. Chiara, Town Attorney

Date: November 4, 2022

Re: Addendum to Amendments to 2023 Preliminary Budget

As agreed upon at the conclusion of last night's Board meeting, we will be conducting a Special Meeting of the Town Board Monday November 7, 2022 at 10:00 AM to approve a 2023 Final Budget, with the following amendments:

- 1) Tab 2
 - a. Page 13
 - i. Line 4903 "Recreational Programs" --\$99,400
 - ii. Line 4903.001 "Recreational Fitness instructors" --\$32,200
- 2) Tab 7
 - a. Page 16
 - i. "Revenues/Expenses for Harbor Hills"
 1. The amount to be raised by taxation in the Revenue/Expenses Section *has been changed to \$488,120 making the Revenue/Expense line equal to the sum of \$534,654 (see attached page)*
- 3) The mandatory NYS Board of Real Property Services Local Government Exemption Impact Report, attached herein, will be made part of the Budget as required. Enclosed, are pages that will be incorporated into and made part of the 2003 Final Budget.

TOWN OF NORTH HEMPSTEAD				
General Fund	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

**Departments of Community Services & Services for the Aging
(continued)**

A.34.6773.Dept of Community Services/Aging

1000	PERSONAL SERVICES	865,182	760,232	762,475	756,144
1200	SEASONAL AND PART TIME	33,024	33,024	24,130	33,037
1300	OVERTIME	29,878	21,635	15,391	16,798
1400	NIGHT DIFFERENTIAL	2,000	2,000	1,714	1,307
	<i>Subtotal</i>	<u>930,084</u>	<u>816,891</u>	<u>803,709</u>	<u>807,287</u>
4299	RENTALS-MISC.	16,000	16,000	16,000	16,000
4429	PROFESSIONAL SERVICES	603,852	589,457	503,060	553,485
4450	CONFERENCES,SEMINARS & MEETINGS	500	500	-	40
4460	PUBLIC INFORMATION & EDUCATION	27,230	52,695	14,130	20,355
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	2,000	804	1,004
4743	T.P.S.-PLANT & GROUNDS	1,500	1,500	671	2,994
4752	R & M - OPERATING EQUIPMENT	17,000	13,000	3,425	7,657
4903	RECREATION PROGRMS	99,400	94,000	60,415	67,815
4903.001	RECREATION PROGRAMS Fitness Instructors	32,200	31,480	-	-
4931	ASSISTANCE TO ORGS-SENIORS	254,250	271,750	258,230	225,758
4932	TRANSPORTATION SENIORS	506,599	568,879	471,233	316,186
6789	VETERANS' SERVICES	18,150	18,675	4,721	3,675
6790	TAX ABATEMENT-SENIOR CITIZENS	24,000	23,000	22,107	20,047
	<i>Subtotal</i>	<u>1,602,681</u>	<u>1,682,936</u>	<u>1,354,797</u>	<u>1,235,015</u>
	Total Department of Services for the Aging	<u>2,532,765</u>	<u>2,499,827</u>	<u>2,158,506</u>	<u>2,042,302</u>
	Total Departments of Community Services, Jones Fund & Services for the Aging	<u>3,429,350</u>	<u>3,379,092</u>	<u>3,043,674</u>	<u>2,858,717</u>

Town of North Hempstead

Town Operated Special Districts	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020
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HARBOR HILLS PARK DISTRICT (cont.)

REVENUE

2025	Beach & Pool Fees	2,500	2,500	2,683	-
2401	Interest Earned	200	100	91	1,142
2701	Refund of Prior Year Expenditure	-	-	-	(1,072)
2801	Interfund Revenue	-	-	2,907	1,712
5031.007	Interfund Transfer In - BAN premium	15,820	14,794	9,578	17,117
5031.008	Interfund Transfer In - Capital Project Interest	3,014	4,595	5,062	1,986
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885

SUMMARY

TOTAL BUDGETED/ACTUAL EXPENSES	534,654	468,924	421,350	283,939
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ACTUAL FUND BALANCES AT END OF PERIOD			292,175	336,154
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	534,654	468,924	713,525	620,093
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TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885
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APPROPRIATED FUND BALANCES	25,000	25,600		
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ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			336,154	261,118
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RAISED BY TAXATION			357,050	338,090
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AMOUNT TO BE RAISED BY TAXATION	488,120	421,335		
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	534,654	468,924	713,525	620,093
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TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES	226,453	203,185	174,018	405,252
Tax rate Per 100	215.550	207.385	205.180	83.427
Tax Levy	488,120	421,335	357,050	338,090

TOTAL TAXABLE VALUATION	226,453	203,185	174,018	405,252
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TAX LEVY	488,120	421,335	357,050	338,090
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** Note 2021 tax split varies from adopted budget due to changes made by the county after adoption*

5



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

Date: 05/04/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
100	NYS - GENERALLY	RPTL 404(1)	71	27,395,100	0.04%
350	PUBLIC AUTHORITY - STATE	RPTL 412	182	595,813,900	0.79%
100	CO - GENERALLY	RPTL 406(1)	358	332,021,700	0.44%
500	TOWN - GENERALLY	RPTL 406(1)	187	501,510,000	0.66%
650	VG - GENERALLY	RPTL 406(1)	419	605,863,100	0.80%
800	SCHOOL DISTRICT	RPTL 408	111	1,593,705,500	2.11%
870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	173	327,103,200	0.43%
970	REGIONAL OTB CORPORATION	RACING L 513	1	1,336,900	0.00%
000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	21	31,318,100	0.04%
100	USA - GENERALLY	RPTL 400(1)	9	98,662,400	0.13%
110	USA - SPECIFIED USES	STATE L 54	8	16,098,900	0.02%
200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.00%
020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	97	977,247,100	1.29%
040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	2,644,300	0.00%
080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	4	29,892,300	0.04%
950	MUNICIPAL RAILROAD	RPTL 456	65	28,170,500	0.04%
600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	83	84,029,600	0.11%
120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	45	127,137,700	0.17%
210	NONPROF CORP - HOSPITAL	RPTL 420-a	73	893,794,400	1.18%
230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	10,929,600	0.01%
300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	78	156,920,500	0.21%
100	VETERANS ORGANIZATION	RPTL 452	7	5,005,400	0.01%
300	INTERDENOMINATIONAL CENTER	RPTL 430	315	1,028,836,800	1.36%
400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	41	65,889,700	0.09%
350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	25	53,929,800	0.07%
120	Class one reassessment-Nassau	RPTL 485-B	62349	11,717,748,000	15.52%
101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1015	368,183,700	0.49%
121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	1810	216,216,100	0.29%
131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1115	201,142,500	0.27%
141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	256	45,653,600	0.06%
161	COLD WAR VETERAN		265	22,066,800	0.03%
163	COLD WAR VETERAN 15%		85	10,540,000	0.01%
171	COLD WAR VETERAN DISABILITY	RPTL 458-B	19	3,102,000	0.00%
300	PARAPLEGIC VETS	RPTL 458(3)	5	5,588,000	0.01%
400	CLERGY	RPTL 460	121	78,851,400	0.10%
380	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	656	54,795,600	0.07%
730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	8,676,500	0.01%
300	PERSONS AGE 65 OR OVER	RPTL 467	1099	249,033,200	0.33%
300	PHYSICALLY DISABLED	RPTL 459	38	3,731,000	0.00%
330	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	8,292,200	0.01%
380	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	322,000	0.00%
111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	9	1,081,000	0.00%

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1210	HOME IMPROVEMENTS	RPTL 421-F	118	3,915,000	0.01%
1220	HOME IMPROVEMENTS NEW	RPTL 421-f	6330	753,821,000	1.00%
1450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	1,787,400	0.00%
1600	BUSINESS INV. PROPERTY	RPTL 485-B	25	8,480,800	0.01%
1650	LTD PROF HOUSING CO	P H F I L 33,556,654-	1	6,030,300	0.01%
1660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	11	69,728,100	0.09%
1500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	415,000	0.00%
1510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	141,000	0.00%
Totals:			77771	21,436,536,700	28.40%

CLERK SRIVASTAVA: Thank you.

MR. CHIARA: I think at this time the supervisor wants move for Resolution 1's adoption.

SUPERVISOR DESENA: Yes.

CLERK SRIVASTAVA: Councilman Troiano.

COUNCILMAN TROIANO: Aye.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Yes.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: So this is to move to adopt the budget; right?

SUPERVISOR DESENA: This is Item 1.

COUNCILWOMAN LURVEY: So I just want to say before I vote that this is a responsible budget, gives the residents a five percent tax cut while also providing quality of life services and maintaining a stable fund balance. It continues the responsible fiscal policy that we have been known for under Supervisor Judy Bosworth. Now that we have agreed to fix the errors, I am happy to cast a vote of aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye. I would like to move to adjourn.

Supervisor DeSena offered the following resolution and moved its adoption, which resolution was declared adopted after a poll of the members of this Board:

RESOLUTION NO. 584 -2022

A RESOLUTION ADOPTING THE ANNUAL BUDGETS OF THE TOWN OF NORTH HEMPSTEAD GENERAL FUND AND TOWN OUTSIDE VILLAGE FUND FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023.

WHEREAS, the Town Board of the Town of North Hempstead met on the 3rd day of November, 2022, the time and place specified in the Notice of Public Hearing on the Preliminary Budget of the Town of North Hempstead for the fiscal year beginning January 1, 2023, heretofore filed pursuant to law in the office of the Town Clerk of the Town of North Hempstead at the Town Hall, Manhasset, New York, conducted said hearing on such date and has heard all persons desiring to be heard thereon.

NOW, THEREFORE, BE IT

RESOLVED that the Town Board does hereby adopt such preliminary budget, as has been amended by this Board, as the Annual Budget for the Town of North Hempstead General Town, and Town Outside Village Funds, for the fiscal year beginning on the 1st day of January, 2023, and that such budget, as so adopted, be entered in detail in the minutes of the proceedings of the Town Board; and be it further

RESOLVED that the Town Clerk of this Town prepare and certify copies of said Annual Budget, as amended and adopted, by the Town Board and deliver one copy to the Supervisor, two copies to the Nassau County Legislature and two copies to the Department of Assessment, Nassau County; and be it further

RESOLVED that the Town Clerk shall publish a notice of adoption in the following form:

NOTICE OF ADOPTION

PLEASE TAKE NOTICE that on November 7, 2022, the Town Board of the Town of North Hempstead duly adopted the Annual Budget for the Town of North Hempstead for the 2023 Fiscal Year.

PLEASE TAKE FURTHER NOTICE that the Budget, as adopted, is available for public inspection in the Office of the Town Clerk, 200 Plandome Road, Manhasset, New York from 9:00 A.M. until 4:45 P.M. - Monday through Friday.

Dated: Manhasset, New York
November 7, 2022

**BY ORDER OF THE BOARD OF THE
TOWN OF NORTH HEMPSTEAD
RAGINI SRIVASTAVA
TOWN CLERK**

Dated: Manhasset, New York
November 7, 2022

The vote on the foregoing resolution was recorded as follows:

Ayes: Councilperson Adhami, Councilperson Dalimonte, Councilperson Lurvey,
Councilperson Troiano, Councilperson Walsh, Councilperson Zuckerman, Supervisor
DeSena.

Nays: None.

STATE OF NEW YORK)
) SS. :
COUNTY OF NASSAU)

Henry Krukowski, being duly sworn, deposes and says that on the 30th day of November, 2022, he posted the attached Notice of Adoption of the Annual Budget for the Town of North Hempstead for the 2023 Fiscal Year at the following locations:

Town Clerk Bulletin Board

Town Hall 1

Town Hall 2 – Front and rear door


Henry Krukowski

Sworn to me this

1st day of December, 2022


Notary Public

DONNA R. CURCI
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CU6119852
Qualified in Nassau County
My Commission Expires December 06, 2024

NEWSDAY AFFIDAVIT OF PUBLICATION

TOWN OF NORTH HEMPSTEAD
220 PLANDOME RD.
MANHASSET, NY 11030-2327

STATE OF NEW YORK)

Legal Notice No.

0021760335

:SS.:

COUNTY OF ERIE)

The undersigned, being duly sworn, says that such person is a duly authorized custodian of records of Newsday LLC, the publisher of Newsday, a daily newspaper published in Melville, County of Suffolk, State of New York, and circulated in Nassau, Suffolk, and Queens Counties, and that the Legal Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Friday

December 02, 2022

Nassau

By: _____

Ciara Woodin

Print Name: _____

Ciara Woodin

Authorized Designee of Newsday LLC, Publisher of Newsday

SWORN to before me this
02 Day of December, 2022.

Sarah Perez

Notary Public

Sarah Perez

Notary Public - State of New York

No. 01PE6397402

Qualified in Erie County

Commission Expires 09/03/2023

Ad Content

Legal Notice # 21760335
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Dated: Manhasset, New York
November 7, 2022
**BY ORDER OF THE BOARD
OF THE
TOWN OF NORTH
HEMPSTEAD
RAGINI SRIVASTAVA
TOWN CLERK**

NEWSDAY PROOF

Ad Number: 0021760335

Advertiser: TOWN OF NORTH HEMPSTEAD

Town Board
ROBERT TROIANO JR.
PETER J. ZUCKERMAN
DENNIS WALSH
VERONICA LURVEY
DAVID ADHAMI
MARIANN DALIMONTE

Town Clerk
RAGINI
SRIVASTAVA

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CHARLES BERMAN

**TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR**

**TOWN HALL
220 PLANDOME ROAD
MANHASSET, NY 11030
TEL: (516) 869-6311
FAX: (516) 627-4204**



**Jennifer S. DeSena
Town Supervisor**

MEMO

To: Town Board
From: Jennifer S. DeSena, Town Supervisor
CC: J. Chiara, Town Attorney
Date: November 4, 2022
Re: Amendments to 2023 Preliminary Budget

As agreed upon at the conclusion of last night's Board meeting, we will be conducting a Special Meeting of the Town Board Monday November 7, 2022 at 10:00 AM to approve a 2023 Final Budget, with the following amendments:

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 - a. Page 13
 - i. Line 4903 "Recreational Programs" --\$99,400
 - ii. Line 4903.001 "Recreational Fitness instructors" --\$32,200
- 2) Tab 7
 - a. Page 16
 - i. "Revenues/Expenses for Harbor Hills"
 1. The amount to be raised by taxation in the Revenue/Expenses Section has been corrected to read \$534,654 (see attached page)
- 3) The mandatory NYS Board of Real Property Services Local Government Exemption Impact Report, attached herein, will be made part of the Budget as required. Enclosed, are pages that will be incorporated into and made part of the 2003 Final Budget.

TOWN OF NORTH HEMPSTEAD

General Fund	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020
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**Departments of Community Services & Services for the Aging
(continued)**

A.34.6773.Dept of Community Services/Aging

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1200	SEASONAL AND PART TIME	33,024	33,024	24,130	33,037
1300	OVERTIME	29,878	21,635	15,391	16,798
1400	NIGHT DIFFERENTIAL	2,000	2,000	1,714	1,307
	<i>Subtotal</i>	930,084	816,891	803,709	807,287
4299	RENTALS-MISC.	16,000	16,000	16,000	16,000
4429	PROFESSIONAL SERVICES	603,852	589,457	503,060	553,485
4450	CONFERENCES,SEMINARS & MEETINGS	500	500	-	40
4460	PUBLIC INFORMATION & EDUCATION	27,230	52,695	14,130	20,355
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	2,000	804	1,004
4743	T.P.S.-PLANT & GROUNDS	1,500	1,500	671	2,994
4752	R & M - OPERATING EQUIPMENT	17,000	13,000	3,425	7,657
4903	RECREATION PROGRMS	99,400	94,000	60,415	67,815
4903.001	RECREATION PROGRAMS Fitness Instructors	32,200	31,480	-	-
4931	ASSISTANCE TO ORGS-SENIORS	254,250	271,750	258,230	225,758
4932	TRANSPORTATION SENIORS	506,599	568,879	471,233	316,186
6789	VETERANS' SERVICES	18,150	18,675	4,721	3,675
6790	TAX ABATEMENT-SENIOR CITIZENS	24,000	23,000	22,107	20,047
	<i>Subtotal</i>	1,602,681	1,682,936	1,354,797	1,235,015
	Total Department of Services for the Aging	2,532,765	2,499,827	2,158,506	2,042,302
	Total Departments of Community Services, Jones Fund & Services for the Aging	3,429,350	3,379,092	3,043,674	2,858,717

C

Town of North Hempstead				
Town Operated Special Districts	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

HARBOR HILLS PARK DISTRICT (cont.)

REVENUE

2025	Beach & Pool Fees	2,500	2,500	2,683	-
2401	Interest Earned	200	100	91	1,142
2701	Refund of Prior Year Expenditure	-	-	-	(1,072)
2801	Interfund Revenue	-	-	2,907	1,712
5031.007	Interfund Transfer in - BAN premium	15,820	14,794	9,578	17,117
5031.008	Interfund Transfer in - Capital Project Interest	3,014	4,595	5,062	1,986
	TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885

SUMMARY

TOTAL BUDGETED/ACTUAL EXPENSES	534,654	468,924	421,350	283,939
ACTUAL FUND BALANCES AT END OF PERIOD			292,175	336,154
	534,654	468,924	713,525	620,093
TOTAL ESTIMATED/ACTUAL REVENUE	21,534	21,989	20,321	20,885
APPROPRIATED FUND BALANCES	25,000	25,600		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			336,154	261,118
RAISED BY TAXATION			357,050	338,090
AMOUNT TO BE RAISED BY TAXATION	488,120	421,335		
	534,654	468,924	713,525	620,093

TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES	226,453	203,185	174,018	405,252
Tax rate Per 100	215.550	207.365	205.180	83.427
Tax Levy	488,120	421,335	357,050	338,090
TOTAL TAXABLE VALUATION	226,453	203,185	174,018	405,252
TAX LEVY	488,120	421,335	357,050	338,090

* Note 2021 tax split varies from adopted budget due to changes made by the county after adoption



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 05/04/2022

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
2100	NYS - GENERALLY	RPTL 404(1)	71	27,395,100	0.04%
2350	PUBLIC AUTHORITY - STATE	RPTL 412	182	595,813,900	0.79%
3100	CO - GENERALLY	RPTL 406(1)	358	332,021,700	0.44%
3500	TOWN - GENERALLY	RPTL 406(1)	187	501,510,000	0.66%
3650	VG - GENERALLY	RPTL 406(1)	419	605,863,100	0.80%
3800	SCHOOL DISTRICT	RPTL 408	111	1,593,705,500	2.11%
3870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	173	327,103,200	0.43%
3970	REGIONAL OTB CORPORATION	RACING L 513	1	1,336,900	0.00%
4000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	21	31,318,100	0.04%
4100	USA - GENERALLY	RPTL 400(1)	9	98,662,400	0.13%
4110	USA - SPECIFIED USES	STATE L 54	8	16,098,900	0.02%
4200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.00%
3020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	97	977,247,100	1.29%
3040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	14	2,644,300	0.00%
3080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL 52(3)&(5)	4	29,892,300	0.04%
3950	MUNICIPAL RAILROAD	RPTL 456	65	28,170,500	0.04%
1600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	83	84,029,600	0.11%
5120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	45	127,137,700	0.17%
5210	NONPROF CORP - HOSPITAL	RPTL 420-a	73	893,794,400	1.18%
5230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	10,929,600	0.01%
5300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	78	156,920,500	0.21%
3100	VETERANS ORGANIZATION	RPTL 452	7	5,005,400	0.01%
3300	INTERDENOMINATIONAL CENTER	RPTL 430	315	1,028,836,800	1.36%
3400	JUNIOR VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	41	65,889,700	0.09%
7350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	25	53,929,800	0.07%
3120	Class one reassessment-Nassau	RPTL 485-B	62349	11,717,748,000	15.52%
1101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1015	368,183,700	0.49%
1121	ALT VET-NON-COMBAT - GENERAL	RPTL 458-A	1810	216,216,100	0.29%
1131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1115	201,142,500	0.27%
1141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	256	45,653,600	0.06%
1161	COLD WAR VETERAN		265	22,066,800	0.03%
1163	COLD WAR VETERAN 15%		85	10,540,000	0.01%
1171	COLD WAR VETERAN DISABILITY	RPTL 458-B	19	3,102,000	0.00%
1300	PARAPLEGIC VETS	RPTL 458(3)	5	5,588,000	0.01%
1400	CLERGY	RPTL 460	121	78,851,400	0.10%
1680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	656	54,795,600	0.07%
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	8,676,500	0.01%
1800	PERSONS AGE 65 OR OVER	RPTL 467	1099	249,033,200	0.33%
1900	PHYSICALLY DISABLED	RPTL 459	38	3,731,000	0.00%
1930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	8,292,200	0.01%
1980	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	322,000	0.00%
1111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	9	1,081,000	0.00%

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

Town: 2

Total equalized value in taxing jurisdiction: 75,481,169,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
0210	HOME IMPROVEMENTS	RPTL 421-F	118	3,915,000	0.01%
0220	HOME IMPROVEMENTS NEW	RPTL 421-f	6330	753,821,000	1.00%
03450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	2	1,787,400	0.00%
07600	BUSINESS INV. PROPERTY	RPTL 485-B	25	8,480,800	0.01%
03650	LTD PROF HOUSING CO	P H F I L 33,556,654-	1	6,030,300	0.01%
03660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	11	69,728,100	0.09%
09500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	415,000	0.00%
09510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	141,000	0.00%
Totals:			77771	21,436,536,700	28.40%

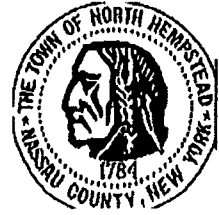
Town Board
ROBERT TROIANO JR.
PETER J. ZUCKERMAN
DENNIS WALSH
VERONICA LURVEY
DAVID ADHAMI
MARIANN DALIMONTE

Town Clerk
RAGINI
SRIVASTAVA

Receiver of Taxes
CHARLES BERMAN

TOWN OF NORTH HEMPSTEAD
OFFICE OF THE SUPERVISOR

TOWN HALL
220 PLANDOME ROAD
MANHASSET, NY 11030
TEL: (516) 869-6311
FAX: (516) 627-4204



Jennifer S. DeSena
Town Supervisor

MEMO

To: Town Board

From: Jennifer S. DeSena, Town Supervisor

CC: J. Chiara, Town Attorney

Date: November 4, 2022

Re: Addendum to Amendments to 2023 Preliminary Budget

As agreed upon at the conclusion of last night's Board meeting, we will be conducting a Special Meeting of the Town Board Monday November 7, 2022 at 10:00 AM to approve a 2023 Final Budget, with the following amendments:

- 1) Tab 2
 - a. Page 13
 - i. Line 4903 "Recreational Programs" --\$99,400
 - ii. Line 4903.001 "Recreational Fitness instructors" --\$32,200
- 2) Tab 7
 - a. Page 16
 - i. "Revenues/Expenses for Harbor Hills"
 1. The amount to be raised by taxation in the Revenue/Expenses Section *has been changed to \$488,120 making the Revenue/Expense line equal to the sum of \$534,654 (see attached page)*
- 3) The mandatory NYS Board of Real Property Services Local Government Exemption Impact Report, attached herein, will be made part of the Budget as required. Enclosed, are pages that will be incorporated into and made part of the 2003 Final Budget.

TOWN OF NORTH HEMPSTEAD				
General Fund	Preliminary Budget	Adopted Budget	Actual	Actual
	2023	2022	2021	2020

Departments of Community Services & Services for the Aging
(continued)

A.34.6773.Dept of Community Services/Aging

1000	PERSONAL SERVICES	865,182	760,232	762,475	756,144
1200	SEASONAL AND PART TIME	33,024	33,024	24,130	33,037
1300	OVERTIME	29,878	21,635	15,391	16,798
1400	NIGHT DIFFERENTIAL	2,000	2,000	1,714	1,307
	<i>Subtotal</i>	<u>930,084</u>	<u>816,891</u>	<u>803,709</u>	<u>807,287</u>
4299	RENTALS-MISC.	16,000	16,000	16,000	16,000
4429	PROFESSIONAL SERVICES	603,852	589,457	503,060	553,485
4450	CONFERENCES, SEMINARS & MEETINGS	500	500	-	40
4460	PUBLIC INFORMATION & EDUCATION	27,230	52,695	14,130	20,355
4715	SERVICES RENDERED BY OTHER FUNDS	2,000	2,000	804	1,004
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6789	VETERANS' SERVICES	18,150	18,675	4,721	3,675
6790	TAX ABATEMENT-SENIOR CITIZENS	24,000	23,000	22,107	20,047
	<i>Subtotal</i>	<u>1,802,681</u>	<u>1,682,936</u>	<u>1,354,797</u>	<u>1,235,015</u>
	Total Department of Services for the Aging	<u>2,532,765</u>	<u>2,499,827</u>	<u>2,158,506</u>	<u>2,042,302</u>
	Total Departments of Community Services, Jones Fund & Services for the Aging	<u>3,429,350</u>	<u>3,379,092</u>	<u>3,043,674</u>	<u>2,858,717</u>

Town of North Hempstead				
Town Operated Special Districts	Preliminary Budget 2023	Adopted Budget 2022	Actual 2021	Actual 2020

HARBOR HILLS PARK DISTRICT (cont.)

REVENUE					
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AMOUNT TO BE RAISED BY TAXATION	488,120	421,335		
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TAX LEVY

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only – not to be filed with NYS Board of Real Property Services)

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500	TOWN - GENERALLY	RPTL 406(1)	187	501,510,000	0.66%
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970	REGIONAL OTB CORPORATION	RACING L 513	1	1,336,900	0.00%
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100	USA - GENERALLY	RPTL 400(1)	9	98,662,400	0.13%
110	USA - SPECIFIED USES	STATE L 54	8	16,098,900	0.02%
200	FOREIGN GOVT - EMBASSY	RPTL 418	1	1,938,000	0.00%
020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	97	977,247,100	1.29%
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120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	45	127,137,700	0.17%
210	NONPROF CORP - HOSPITAL	RPTL 420-a	73	893,794,400	1.18%
230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	10,929,600	0.01%
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131	ALT VET - COMBAT - GENERAL	RPTL 458-A	1115	201,142,500	0.27%
141	ALT VET - DISABILITY - GENERAL	RPTL 458-A	256	45,653,600	0.06%
161	COLD WAR VETERAN		265	22,066,800	0.03%
163	COLD WAR VETERAN 15%		85	10,540,000	0.01%
171	COLD WAR VETERAN DISABILITY	RPTL 458-B	19	3,102,000	0.00%
300	PARAPLEGIC VETS	RPTL 458(3)	5	5,588,000	0.01%
400	CLERGY	RPTL 460	121	78,851,400	0.10%
380	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	656	54,795,600	0.07%
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380	LOW OR MODERATE INCOME HOUSING	RPTL 421-E	5	322,000	0.00%
111	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	9	1,081,000	0.00%

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

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1650	LTD PROF HOUSING CO	P H F I L 33,556,654-	1	6,030,300	0.01%
1660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	11	69,728,100	0.09%
1500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	415,000	0.00%
1510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	1	141,000	0.00%
Totals:			77771	21,436,536,700	28.40%

AUDIENCE MEMBER: Can I make a statement?

SUPERVISOR DESENA: I just moved to adjourn.

CLERK SRIVASTAVA: Councilman Troiano.

COUNCILMAN TROIANO: Aye.

CLERK SRIVASTAVA: Councilman Zuckerman.

COUNCILMAN ZUCKERMAN: Aye.

CLERK SRIVASTAVA: Councilman Walsh.

COUNCILMAN WALSH: Yes.

CLERK SRIVASTAVA: Councilwoman Lurvey.

COUNCILWOMAN LURVEY: Aye.

CLERK SRIVASTAVA: Councilman Adhami.

COUNCILMAN ADHAMI: Aye.

CLERK SRIVASTAVA: Councilwoman Dalimonte.

COUNCILWOMAN DALIMONTE: Aye.

CLERK SRIVASTAVA: Supervisor DeSena.

SUPERVISOR DESENA: Aye.

CLERK SRIVASTAVA: Thank you.

(At 10:20 a.m., the proceedings were concluded.)

A handwritten signature in cursive script, reading "Rajani Srivastava". The signature is written in black ink and is positioned above a horizontal line.

Town Clerk

NEWSDAY AFFIDAVIT OF PUBLICATION

TOWN OF NORTH HEMPSTEAD (GEN ACCT)
200 PLANDOME ROAD
TOWN CLERK
MANHASSET, NY 11030-2326
STATE OF NEW YORK)

Legal Notice No. 0021755751

:SS.:
COUNTY OF ERIE)

The undersigned, being duly sworn, says that such person is a duly authorized custodian of records of Newsday LLC, the publisher of Newsday, a daily newspaper published in Melville, County of Suffolk, State of New York, and circulated in Nassau, Suffolk, and Queens Counties, and that the Legal Notice of which the annexed is a true copy, was published in the following editions/counties of said newspaper on the following dates:

Sunday November 06, 2022 Nassau

By: Ciara Woodin

Print Name: Ciara Woodin

SWORN to before me this
7 Day of November, 2022.

Authorized Designee of Newsday LLC, Publisher of Newsday

Sarah Perez
Notary Public

Sarah Perez
Notary Public - State of New York
No. 01PE6397402
Qualified in Erie County
Commission Expires 09/03/2023

Ad Content

**Legal Notice # 21755751
PUBLIC NOTICE**

THE TOWN BOARD OF THE TOWN OF NORTH HEMPSTEAD WILL HOLD A SPECIAL MEETING ON MONDAY, NOVEMBER 7, 2022, AT 10:00AM IN THE TOWN BOARD ROOM AT TOWN HALL LOCATED AT 220 PLANDOME ROAD MANHASSET, NEW YORK FOR THE PURPOSE OF CONSIDERING THE APPROVAL OF THE ANNUAL BUDGETS OF THE TOWN OF NORTH HEMPSTEAD GENERAL FUND, THE TOWN OUTSIDE VILLAGE FUND AND FOR THE SPECIAL DISTRICTS OF THE TOWN OF NORTH HEMPSTEAD FOR THE FISCAL YEAR 2023 AND TO CONSIDER ANY OTHER BUSINESS THAT MAY COME BEFORE THE BOARD.

NEWSDAY PROOF

Ad Number: 0021755751

Advertiser: TOWN OF NORTH HEMPSTEAD (GEN ACCT)