		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF121	***ALBERTSON FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	40,572	35,079	31,888	32,745
4295	Rentals, Hydrant	63,000	63,723	62,473	56,793
4400	Contingency	980	2,508		
4935	Contract with Albertson H & L				
	E. & .H. Co. No.1, Inc.	963,000	937,010	937,010	915,500
4935.001	Service Award Program	180,000	190,000	160,000	160,000
4980	Administrative Charge	85,397	75,822	75,846	75,431
4985	Town Attorney Admin Charges	5,500	5,500	5,500	5,000
4970	Other Operating Expenses			5	
	TOTAL BUDGETED/ACTUAL EXPENSES	1,338,449	1,309,642	1,272,722	1,245,469
	REVENUE				
2401	Interest Earned	749	641	879	777
	TOTAL ESTIMATED/ACTUAL REVENUE	749	641	879	777
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,338,449	1,309,642	1,272,722	1,245,469
	ACTUAL FUND BALANCES				
	AT END OF PERIOD			(209)	(3,167)
		1,338,449	1,309,642	1,272,513	1,242,302
	TOTAL ESTIMATED/ACTUAL REVENUE	749	641	879	777
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES				
	AT BEGINNING OF PERIOD			(3,167)	1,531
	RAISED BY TAXATION			1,274,801	1,239,995
	AMOUNT TO BE RAISED BY TAXATION	1,337,700	1,309,001		
		1,338,449	1,309,642	1,272,513	1,242,303
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	5,256,558	5,473,302	6,054,252	6,399,655
	Tax rate Per 100	19.508	18.293	16.123	14.819
	Tax Levy	1,025,449	1,001,231	976,127	948,365
	CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	3,507	3,936
	Tax rate Per 100	31.133	30.685	29.862	25.938
	Tax Levy	1,092	1,076	1,047	1,021
	CLASS III - UTILITY PROPERTIES	572,453	570,121	574,347	552,195
	Tax rate Per 100	32.983	32.643	31.330	31.855
	Tax Levy	188,812	186,105	179,943	175,902
	CLASS IV - ALL OTHER PROPERTIES	674,051	681,179	736,355	813,529
	Tax rate Per 100	18.151	17.703	15.982	14.100
	Tax Levy	122,347	120,589	117,684	114,707
	TOTAL TAXABLE VALUATION	6,506,569	6,728,109	7,368,461	7,769,315
	TAX LEVY	1,337,700	1,309,001	1,274,801	1,239,995

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF122	***CARLE PLACE FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	37,906	35,079	31,888	32,745
4935	Contract with Carle Place Hook, Ladder & Hose Co. No. 1	988,300	981,000	959,000	934,300
4935.001	Service Award Program	154,000	154,000	154,000	154,000
4970	Other Operating Expenses			5	
4980	Administrative Charge	77,692	76,359	68,652	72,571
4985	Town Attorney Admin Charges	5,500	5,500	5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	1,263,398	1,251,938	1,219,045	1,198,616
	REVENUE				
1081	Payment in Lieu of Taxes	10,508	9,597	4,596	4,449
2401	Interest Earned	1,283	1,250	1,474	1,478
	TOTAL ESTIMATED/ACTUAL REVENUE	11,791	10,847	6,070	5,927
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,263,398	1,251,938	1,219,045	1,198,616
	ACTUAL FUND BALANCES AT END OF PERIOD			130,303	154,609
		1,263,398	1,251,938	1,349,348	1,353,225
	TOTAL ESTIMATED/ACTUAL REVENUE	11,791	10,847	6,070	5,927
	APPROPRIATED FUND BALANCES	23,760	25,433		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			154,609	159,239
	RAISED BY TAXATION			1,188,669	1,188,059
	AMOUNT TO BE RAISED BY TAXATION	1,227,847	1,215,658		
		1,263,398	1,251,938	1,349,348	1,353,225
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	2,496,288	2,590,707	2,710,166	2,845,397
	Tax rate Per 100	18.564	17.675	16.455	15.642
	Tax Levy	463,411	457,907	445,958	445,077
	CLASS II - RESIDENTIAL PROPERTIES	178,437	178,437	187,682	203,387
	Tax rate Per 100	15.444	15.333	13.939	13.100
	Tax Levy	27,558	27,360	26,161	26,644
	CLASS III - UTILITY PROPERTIES	272,381	271,580	274,485	263,849
	Tax rate Per 100	41.631	41.455	39.744	41.455
	Tax Levy	113,395	112,583	109,091	109,379
	CLASS IV - ALL OTHER PROPERTIES	3,174,393	3,192,144	3,497,174	4,053,421
	Tax rate Per 100	19.641	19.354	17.370	14.974
	Tax Levy	623,483	617,808	607,459	606,959
	TOTAL TAXABLE VALUATION	6,121,499	6,232,868	6,669,507	7,366,054
	TAX LEVY	1,227,847	1,215,658	1,188,669	1,188,059

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF123	***FLORAL PARK CENTRE FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	20,513	17,736	16,123	16,555
4295	Rentals, Hydrant	29,850	28,019	26,702	25,476
4935	Contract with Floral Park Centre Fire Co.	72,980	68,080	69,500	69,600
4935.001	Service Award Program	50,000	54,000	48,000	43,390
4970	Other Operating Expenses			1	
4980	Administrative Charge	4,217	7,905	3,626	9,883
4985	Town Attorney Admin Charges	5,500	5,500	5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	183,060	181,240	169,452	169,904
	REVENUE				
2401	Interest Earned	117	139	130	127
	TOTAL ESTIMATED/ACTUAL REVENUE	117	139	130	127
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	183,060	181,240	169,452	169,904
	ACTUAL FUND BALANCES AT END OF PERIOD			1,471	632
		183,060	181,240	170,923	170,536
	TOTAL ESTIMATED/ACTUAL REVENUE	117	139	130	127
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			632	3,584
	RAISED BY TAXATION			170,161	166,825
	AMOUNT TO BE RAISED BY TAXATION	182,943	181,101		
		183,060	181,240	170,923	170,536
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	235,209	239,886	242,860	262,972
	Tax rate Per 100	52.711	51.085	46.995	42.529
	Tax Levy	123,981	122,546	114,132	111,839
	CLASS II - RESIDENTIAL PROPERTIES	6,181	6,181	12,594	12,004
	Tax rate Per 100	28.564	28.368	23.235	23.906
	Tax Levy	1,766	1,753	2,926	2,870
	CLASS III - UTILITY PROPERTIES	10,586	10,545	10,623	10,213
	Tax rate Per 100	127.404	127.019	117.225	119.962
	Tax Levy	13,487	13,394	12,453	12,252
	CLASS IV - ALL OTHER PROPERTIES	80,559	81,395	86,184	94,301
	Tax rate Per 100	54.257	53.330	47.166	42.273
	Tax Levy	43,709	43,408	40,650	39,864
	TOTAL TAXABLE VALUATION	332,535	338,007	352,261	379,490
	TAX LEVY	182,943	181,101	170,161	166,825

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF124	***GLENWOOD FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	5,835	5,045	4,587	4,710
4400	Contingency		791		
4935	Contract with Glenwood H. & L. E. & H. Co., Inc.	269,483	258,622	241,063	269,900
4935.001	Service Award Program	58,000	57,855	57,855	30,450
4970	Other Operating Expenses			1	
4980	Administrative Charge	29,851	20,110	24,341	19,792
4985	Town Attorney Admin Charges	5,500		5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	368,669	342,423	333,347	329,852
	REVENUE				
2401	Interest Earned	334	375	360	360
	TOTAL ESTIMATED/ACTUAL REVENUE	334	375	360	360
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	368,669	342,423	333,347	329,852
	ACTUAL FUND BALANCES AT END OF PERIOD			16,969	16,852
		368,669	342,423	350,316	346,704
	TOTAL ESTIMATED/ACTUAL REVENUE	334	375	360	360
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			16,852	17,568
	RAISED BY TAXATION			333,104	328,776
	AMOUNT TO BE RAISED BY TAXATION	368,335	342,048		
		368,669	342,423	350,316	346,704
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	78,623	80,365	87,329	89,613
	Tax rate Per 100	6.628	6.019	5.422	5.182
	Tax Levy	5,211	4,836	4,735	4,644
	CLASS III - UTILITY PROPERTIES	1,925,505	1,925,482	1,921,542	2,175,912
	Tax rate Per 100	17.644	16.383	15.986	13.935
	Tax Levy	339,736	315,452	307,178	303,213
	CLASS IV - ALL OTHER PROPERTIES	352,275	351,301	355,850	402,367
	Tax rate Per 100	6.639	6.194	5.955	5.199
	Tax Levy	23,388	21,760	21,191	20,919
	TOTAL TAXABLE VALUATION	2,356,403	2,357,148	2,364,721	2,667,892
	TAX LEVY	368,335	342,048	333,104	328,776

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF125	***GREAT NECK FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4400	Contingency	695	1,337		
4935.001	Service Award Program (LOSAP)	12,000	12,000	11,687	12,114
	Contracts -				
	Alert Engine, Hook, Ladder &				
4935.003	Hose Co. No. 1, Inc.	202,000	190,000	204,687	181,600
4935.004	Vigilant Engine & Hook & Ladder Co.	371,010	357,691	364,464	366,463
4970	Other Operating			21	
4980	Administrative Charge	27,169	37,835	25,214	32,539
4985	Town Attorney Admin Charges	5,500	5,500	5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	618,374	604,363	611,573	597,716
	REVENUE				
2401	Interest Earned	608	1,000	818	1,185
	TOTAL ESTIMATED/ACTUAL REVENUE	608	1,000	818	1,185
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	618,374	604,363	611,573	597,716
	ACTUAL FUND BALANCES				
	AT END OF PERIOD			35,772	58,926
		618,374	604,363	647,345	656,642
	TOTAL ESTIMATED/ACTUAL REVENUE	608	1,000	818	1,185
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES				
	AT BEGINNING OF PERIOD			58,926	118,610
	RAISED BY TAXATION			587,601	536,847
	AMOUNT TO BE RAISED BY TAXATION	617,766	603,363		
		618,374	604,363	647,345	656,642
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,628,844	1,717,730	1,902,713	2,065,368
	Tax rate Per 100	25.233	23.328	20.284	17.062
	Tax Levy	411,006	400,712	385,946	352,393
	CLASS III - UTILITY PROPERTIES	474,818	472,922	481,348	463,361
	Tax rate Per 100	41.259	40.601	38.235	36.345
	Tax Levy	195,905	192,011	184,043	168,409
	CLASS IV - ALL OTHER PROPERTIES	34,685	34,728	65,498	75,612
	Tax rate Per 100	31.297	30.637	26.889	21.221
	Tax Levy	10,855	10,640	17,612	16,045
	TOTAL TAXABLE VALUATION	2,138,347	2,225,380	2,449,559	2,604,341
	TAX LEVY	617,766	603,363	587,601	536,847

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF126	***PORT WASHINGTON FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	102,491	88,615	80,553	82,715
4400	Contingency		969		
4935	Port Washington Fire Dept.	1,379,595	1,346,564	1,359,785	1,357,202
4935.001	Service Award Program	215,146	227,951	194,255	192,620
4935.002	Port Washington Fire Medics	211,917	208,232	211,915	199,515
4970	Other Operating			9	
4980	Administrative Charge	137,932	122,570	124,518	118,334
4985	Town Attorney Admin Charges	5,500		5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	2,052,581	1,994,901	1,976,535	1,955,386
	REVENUE				
1081	Payment in Lieu of Taxes	76,927	87,802	65,249	64,203
1090	Property Tax Interest & Penalties			703	
2401	Interest Earned	1,811	1,600	1,975	1,890
	TOTAL ESTIMATED/ACTUAL REVENUE	78,738	89,402	67,927	66,093
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,052,581	1,994,901	1,976,535	1,955,386
	ACTUAL FUND BALANCES AT END OF PERIOD			314,994	352,427
		2,052,581	1,994,901	2,291,529	2,307,813
	TOTAL ESTIMATED/ACTUAL REVENUE	78,738	89,402	67,927	66,093
	APPROPRIATED FUND BALANCES	42,271	5,512		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			352,427	360,754
	RAISED BY TAXATION			1,871,175	1,880,966
	AMOUNT TO BE RAISED BY TAXATION	1,931,572	1,899,987		
		2,052,581	1,994,901	2,291,529	2,307,813
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	6,740,097	6,954,707	7,549,066	7,816,764
	Tax rate Per 100	16.631	15.826	14.306	13.863
	Tax Levy	1,120,946	1,100,652	1,079,969	1,083,638
	CLASS II - RESIDENTIAL PROPERTIES	797,149	798,115	842,486	898,281
	Tax rate Per 100	5.755	5.655	5.367	4.922
	Tax Levy	45,876	45,133	45,216	44,213
	CLASS III - UTILITY PROPERTIES	592,962	590,953	595,270	573,616
	Tax rate Per 100	29.155	28.781	27.846	29.138
	Tax Levy	172,878	170,082	165,759	167,140
	CLASS IV - ALL OTHER PROPERTIES	2,732,051	2,777,689	3,110,155	3,697,235
	Tax rate Per 100	21.664	21.029	18.656	15.849
	Tax Levy	591,872	584,120	580,231	585,975
	TOTAL TAXABLE VALUATION	10,862,259	11,121,464	12,096,977	12,985,896
	TAX LEVY	1,931,572	1,899,987	1,871,175	1,880,966

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SF127	***ROSLYN FIRE PROTECTION DISTRICT***				
	FIRE FIGHTING				
4261	Insurance, Volunteer Firemen	95,515	80,141	112,781	75,135
4295	Rentals, Hydrant	2,030	2,070	2,029	1,845
	Contract with Roslyn Fire Companies:				
4935.001	Service Award Program	45,000	58,000	34,551	51,001
4935.005	Rescue Hook & Ladder Co. No. 1	322,200	307,500	302,399	303,331
4935.006	Roslyn Highlands Hook Ladder Eng.	325,000	310,000	296,695	296,779
4970	Other Operating			23	
4980	Administrative Charge	47,787	45,950	42,632	44,111
4985	Town Attorney Admin Charges	5,500	5,500	5,500	5,000
	TOTAL BUDGETED/ACTUAL EXPENSES	843,032	809,161	796,610	777,202
	REVENUE				
1081	Payment in Lieu of Taxes	56,508	45,237	41,641	42,427
1090	Property Tax Interest & Penalties			96	
2401	Interest Earned	1,424	2,000	2,138	2,254
	TOTAL ESTIMATED/ACTUAL REVENUE	57,932	47,237	43,875	44,681
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	843,032	809,161	796,610	777,202
	ACTUAL FUND BALANCES AT END OF PERIOD			268,976	325,411
		843,032	809,161	1,065,586	1,102,613
	TOTAL ESTIMATED/ACTUAL REVENUE	57,932	47,237	43,875	44,681
	APPROPRIATED FUND BALANCES	59,812	48,472		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			325,411	367,747
	RAISED BY TAXATION			696,300	690,185
	AMOUNT TO BE RAISED BY TAXATION	725,288	713,452		
		843,032	809,161	1,065,586	1,102,613
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,398,634	1,449,785	1,531,613	1,584,641
	Tax rate Per 100	17.452	16.526	15.452	14.709
	Tax Levy	244,090	239,591	236,664	233,085
	CLASS II - RESIDENTIAL PROPERTIES	43,346	43,314	47,555	53,527
	Tax rate Per 100	19.324	18.957	7.818	8.499
	Tax Levy	8,376	8,211	3,718	4,549
	CLASS III - UTILITY PROPERTIES	194,248	193,563	223,540	217,041
	Tax rate Per 100	26.605	26.173	22.123	22.651
	Tax Levy	51,680	50,661	49,454	49,162
	CLASS IV - ALL OTHER PROPERTIES	2,128,375	2,172,037	2,338,956	2,745,823
	Tax rate Per 100	19.787	19.106	17.378	14.691
	Tax Levy	421,142	414,989	406,464	403,389
	TOTAL TAXABLE VALUATION	3,764,603	3,858,699	4,141,664	4,601,032
	TAX LEVY	725,288	713,452	696,300	690,185

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SR131	***ALBERTSON-SEARINGTOWN-HERRICKS REFUSE & GARBAGE DISTRICT***				
4429	Professional Services			420	
4430	Fiscal Agent Fees			379	
4936	Contract - Garbage Removal	2,714,630	2,683,450	2,525,681	2,381,828
4970	Other Expenses	10,000	10,000	4,058	5,622
4980	Administrative Charge	88,672	96,087	96,041	119,000
4985	Town Attorney Admin Charges	5,000		8,941	10,000
4991	Debt Service Charges				4,395
5148	Services Rendered by Other Gov'ts.	40,000	40,000	40,000	40,000
9901.737	Interfund Transfer - Interest BANS	5,316		23,851	
	Subtotal	2,863,618	2,829,537	2,699,371	2,560,845
	TOTAL BUDGETED/ACTUAL EXPENSES	2,863,618	2,829,537	2,699,371	2,560,845
	REVENUE				
2401	Interest Earned	3,217	4,000	6,641	4,158
2710	Premium On Obligations			5,362	17,900
	TOTAL ESTIMATED/ACTUAL REVENUE	3,217	4,000	12,003	22,058
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,863,618	2,829,537	2,699,371	2,560,845
	ACTUAL FUND BALANCES AT END OF PERIOD			596,484	799,992
		2,863,618	2,829,537	3,295,855	3,360,837
	TOTAL ESTIMATED/ACTUAL REVENUE	3,217	4,000	12,003	22,058
	APPROPRIATED FUND BALANCES	160,668	125,576		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			799,992	859,549
	RAISED BY TAXATION			2,483,860	2,479,230
	AMOUNT TO BE RAISED BY TAXATION	2,699,733	2,699,961		
		2,863,618	2,829,537	3,295,855	3,360,837
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	9,949,280	10,348,444	11,313,565	11,773,376
	Tax rate Per 100	21.679	20.819	17.985	16.691
	Tax Levy	2,156,904	2,154,443	2,034,764	1,965,094
	CLASS II - RESIDENTIAL PROPERTIES	3,507	3,507	3,507	3,936
	Tax rate Per 100	34.972	35.145	33.139	28.597
	Tax Levy	1,226	1,233	1,162	1,126
	CLASS III - UTILITY PROPERTIES	368,932	355,279	375,444	596,937
	Tax rate Per 100	57.074	59.562	35.676	35.124
	Tax Levy	210,564	211,611	133,943	209,668
	CLASS IV - ALL OTHER PROPERTIES	1,653,459	1,666,370	1,792,592	2,047,949
	Tax rate Per 100	20.021	19.964	17.516	14.812
	Tax Levy	331,039	332,674	313,991	303,342
	TOTAL TAXABLE VALUATION	11,975,178	12,373,600	13,485,108	14,422,198
	TAX LEVY	2,699,733	2,699,961	2,483,860	2,479,230

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SR133	***GREAT NECK GARBAGE & REFUSE DISTRICT***				
4936	Contract - Garbage Removal	619,400	750,000	718,514	437,466
4970	Other Expenses	10,000	10,000	4,011	5,622
4980	Administrative Charge	34,209	26,856	19,153	22,000
4985	Town Attorney Admin Charges				10,000
5148	Services by Other Gov'ts	40,000	40,000	40,000	40,000
	TOTAL BUDGETED/ACTUAL EXPENSES	703,609	826,856	781,678	515,088
	REVENUE				
1081	Payment in Lieu of Taxes	8,198	7,278		
2401	Interest Earned	1,057	1,400	1,537	1,416
	TOTAL ESTIMATED/ACTUAL REVENUE	9,255	8,678	1,537	1,416
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	703,609	826,856	781,678	515,088
	ACTUAL FUND BALANCES AT END OF PERIOD			224,225	261,327
		703,609	826,856	1,005,903	776,415
	TOTAL ESTIMATED/ACTUAL REVENUE	9,255	8,678	1,537	1,416
	APPROPRIATED FUND BALANCES	-	43,188		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			261,327	254,987
	RAISED BY TAXATION			743,039	520,012
	AMOUNT TO BE RAISED BY TAXATION	694,354	774,990		
		703,609	826,856	1,005,903	776,415
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	3,241,995	3,382,242	3,638,822	2,545,658
	Tax rate Per 100	14.403	15.836	14.087	13.369
	Tax Levy	466,945	535,612	512,600	340,330
	CLASS II - RESIDENTIAL PROPERTIES	331,273	393,826	445,911	351,070
	Tax rate Per 100	11.612	10.984	8.836	9.057
	Tax Levy	38,467	43,258	39,401	31,796
	CLASS III - UTILITY PROPERTIES	1,908	1,876	15,533	16,601
	Tax rate Per 100	13.079	14.091	8.478	9.062
	Tax Levy	250	264	1,317	1,504
	CLASS IV - ALL OTHER PROPERTIES	1,044,804	1,069,085	1,269,884	1,053,259
	Tax rate Per 100	18.060	18.320	14.940	13.898
	Tax Levy	188,692	195,856	189,721	146,382
	TOTAL TAXABLE VALUATION	4,619,980	4,847,029	5,370,150	3,966,588
	TAX LEVY	694,354	774,990	743,039	520,012

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SR135	***MANHASSET GARBAGE & REFUSE DISTRICT***				
4429	Professional Services			130	
4430	Fiscal Agent Fees			117	
4400	Contingency	24,447			
4936	Contract - Garbage Removal	901,778	1,005,000	968,781	888,542
4970	Other Expenses	10,000	11,656	4,020	5,622
4980	Administrative Charges	67,764	35,986	37,212	43,000
4985	Town Attorney Admin Charges	5,000		8,941	10,000
4991	Debt Service Charges				1,293
5148	Services by Other Gov'ts	40,000	40,000	40,000	40,000
9901.737	Interfund Transfer - Interest BANS	1,642		7,015	
	Subtotal	1,050,631	1,092,642	1,066,216	988,457
	TOTAL BUDGETED/ACTUAL EXPENSES	1,050,631	1,092,642	1,066,216	988,457
	REVENUE				
1081	Payment in Lieu of Taxes	1,111	974	983	1,280
2401	Interest Earned	1,130	1,383	2,028	1,474
2710	Premium On Obligation			1,656	5,265
	TOTAL ESTIMATED/ACTUAL REVENUE	2,241	2,357	4,667	8,019
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,050,631	1,092,642	1,066,216	988,457
	ACTUAL FUND BALANCES AT END OF PERIOD			35,647	140,835
		1,050,631	1,092,642	1,101,863	1,129,292
	TOTAL ESTIMATED/ACTUAL REVENUE	2,241	2,357	4,667	8,019
	APPROPRIATED FUND BALANCES	-	40,273		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			140,835	210,664
	RAISED BY TAXATION			956,361	910,609
	AMOUNT TO BE RAISED BY TAXATION	1,048,390	1,050,012		
		1,050,631	1,092,642	1,101,863	1,129,292

	PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
MANHASSET GARBAGE & REFUSE DISTRICT (cont.)				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	4,338,814	4,478,165	4,831,100	5,194,991
Tax rate Per 100	9.922	9.644	8.423	7.215
Tax Levy	430,497	431,874	406,924	374,819
CLASS II - RESIDENTIAL PROPERTIES	47,138	47,138	50,076	57,723
Tax rate Per 100	6.279	6.313	5.596	4.477
Tax Levy	2,960	2,976	2,802	2,584
CLASS III - UTILITY PROPERTIES	212,270	203,311	199,487	365,097
Tax rate Per 100	35.163	36.912	19.122	17.837
Tax Levy	74,641	75,046	38,146	65,122
CLASS IV - ALL OTHER PROPERTIES	4,553,282	4,484,521	4,698,230	5,404,505
Tax rate Per 100	11.866	12.044	10.823	8.661
Tax Levy	540,292	540,116	508,489	468,084
TOTAL TAXABLE VALUATION	9,151,504	9,213,135	9,778,893	11,022,316
TAX LEVY	1,048,390	1,050,012	956,361	910,609

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SR136	***NEW CASSEL GARBAGE & REFUSE DISTRICT***				
4429	Professional Services			173	
4430	Fiscal Agent Fees			156	
4936	Contract - Garbage Removal	1,312,083	1,298,000	1,253,880	1,113,295
4970	Other Expenses	10,000	10,000	4,033	5,622
4980	ADMINISTRATIVE CHARGE	31,037	46,478	45,421	55,750
4985	Town Attorney Admin Charges	5,000		8,941	10,000
4991	Debt Service Charges				1,671
5148	Services by Other Gov'ts	40,000	40,000	40,000	40,000
9901.737	Interfund Transfer - Interest BANS	2,189		9,067	
	Subtotal	1,400,309	1,394,478	1,361,671	1,226,338
	TOTAL BUDGETED/ACTUAL EXPENSES	1,400,309	1,394,478	1,361,671	1,226,338
	REVENUE				
1081	Payment in Lieu of Taxes	67,267	64,069	67,216	54,554
1090	Property Tax Interest & Penalties			4,347	
2401	Interest Earned	1,528	2,000	2,726	2,165
2710	Premium On Obligations			2,208	6,805
	TOTAL ESTIMATED/ACTUAL REVENUE	68,795	66,069	76,497	63,524
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,400,309	1,394,478	1,361,671	1,226,338
	ACTUAL FUND BALANCES AT END OF PERIOD			194,615	257,782
		1,400,309	1,394,478	1,556,286	1,484,120
	TOTAL ESTIMATED/ACTUAL REVENUE	68,795	66,069	76,497	63,524
	APPROPRIATED FUND BALANCES	33,504	30,405		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			257,782	263,368
	RAISED BY TAXATION			1,222,007	1,157,228
	AMOUNT TO BE RAISED BY TAXATION	1,298,010	1,298,004		
		1,400,309	1,394,478	1,556,286	1,484,120
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,598,692	1,628,463	1,899,137	2,157,172
	Tax rate Per 100	30.666	30.139	23.773	19.691
	Tax Levy	490,255	490,802	451,481	424,769
	CLASS II - RESIDENTIAL PROPERTIES	76,512	78,512	79,729	79,816
	Tax rate Per 100	42.576	41.508	38.662	33.973
	Tax Levy	32,576	32,589	30,825	27,116
	CLASS III - UTILITY PROPERTIES	108,734	104,693	162,432	176,309
	Tax rate Per 100	60.212	62.561	51.829	50.885
	Tax Levy	65,471	65,497	84,187	89,715
	CLASS IV - ALL OTHER PROPERTIES	2,407,585	2,416,645	2,589,940	3,050,840
	Tax rate Per 100	29.478	29.343	25.310	20.179
	Tax Levy	709,708	709,116	655,514	615,629
	TOTAL TAXABLE VALUATION	4,191,523	4,228,313	4,731,238	5,464,137
	TAX LEVY	1,298,010	1,298,004	1,222,007	1,157,228

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SR139	***NEW HYDE PARK-GARDEN CITY PARK-FLORAL PARK CENTRE GARBAGE & REFUSE DISTRICT***				
4429	Professional Services			9	
4430	Fiscal Agent Fees			8	
4936	Contract - Garbage Removal	2,385,380	2,360,000	2,263,400	1,882,373
4970	Other Expenses	10,000	10,000	4,027	5,622
4980	Administrative Charge	78,728	84,505	75,793	93,750
4985	Town Attorney Admin Charges	5,000		8,941	10,000
4991	Debt Service Charges				117
5148	Services by Other Gov'ts	40,000	40,000	40,000	40,000
9901.737	Interfund Transfer - Interest BANS	111		634	
	Subtotal	2,519,219	2,494,505	2,392,812	2,031,862
	TOTAL BUDGETED/ACTUAL EXPENSES	2,519,219	2,494,505	2,392,812	2,031,862
	REVENUE				
1081	Payment in Lieu of Taxes	2,788	2,211	1,984	1,971
1089	Other Tax Items	25,750	32,616	32,616	32,616
1090	Property Tax Interest & Penalties			198	
2401	Interest Earned	3,072	2,342	2,855	3,304
2710	Premium On Obligations			111	476
	TOTAL ESTIMATED/ACTUAL REVENUE	31,610	37,169	37,764	38,367
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	2,519,219	2,494,505	2,392,812	2,031,862
	ACTUAL FUND BALANCES AT END OF PERIOD			322,320	482,836
		2,519,219	2,494,505	2,715,132	2,514,698
	TOTAL ESTIMATED/ACTUAL REVENUE	31,610	37,169	37,764	38,367
	APPROPRIATED FUND BALANCES	88,398	97,332		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			482,836	536,330
	RAISED BY TAXATION			2,194,532	1,940,001
	AMOUNT TO BE RAISED BY TAXATION	2,399,211	2,360,004		
		2,519,219	2,494,505	2,715,132	2,514,698

	PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
NEW HYDE PARK-GARDEN CITY PARK-FLORAL PARK CENTRE GARBAGE & REFUSE DISTRICT (cont.)				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	6,876,447	7,086,406	7,459,187	7,716,712
Tax rate Per 100	21.443	20.454	18.092	15.429
Tax Levy	1,474,517	1,449,453	1,349,517	1,190,611
CLASS II - RESIDENTIAL PROPERTIES	13,676	13,676	16,329	16,871
Tax rate Per 100	11.317	10.164	8.679	7.431
Tax Levy	1,548	1,390	1,417	1,254
CLASS III - UTILITY PROPERTIES	30,266	29,995	25,758	30,718
Tax rate Per 100	42.762	44.022	37.959	34.127
Tax Levy	12,942	13,204	9,777	10,483
CLASS IV - ALL OTHER PROPERTIES	3,711,786	3,756,317	4,017,447	4,701,122
Tax rate Per 100	24.522	23.852	20.755	15.691
Tax Levy	910,204	895,957	833,821	737,653
TOTAL TAXABLE VALUATION	10,632,175	10,886,394	11,518,721	12,465,423
TAX LEVY	2,399,211	2,360,004	2,194,532	1,940,001

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SL014	***TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	221,090	213,920	184,720	175,595
1300	Overtime			25,200	11,894
	Subtotal	221,090	213,920	209,920	187,489
2000	Equipment & Capital Outlay	150,000	150,000	28,074	166,310
	EXPENSES				
4261	Insurance	6,050	5,500	5,404	2,622
4400	Contingency	20,177			
4522	Engineering	10,000	10,000	6,958	8,049
4670	Gas, Oil, etc.	2,000	2,000	1,096	1,231
	REPAIR & MAINTENANCE				
4715	Services Rendered by Other Funds	87,270	83,114	82,663	52,825
4752	Operating Equipment			1,212	3,775
4820	Lights in Operations	1,650,000	1,550,000	1,562,458	1,456,054
4970	Other Operations			18	
	Subtotal	1,775,497	1,650,614	1,659,809	1,524,556
8010	State Retirement	36,483	30,453	24,740	21,237
8030	Social Security	16,913	16,365	15,810	14,995
8035	Metropolitan Commuter Transportation Mobility Tax	752	727	562	551
8040	Workers' Compensation	2,000	1,000	1,408	1,371
	Subtotal	56,148	48,545	42,521	38,154
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	31,200	30,235	27,485	26,685
8062	Dental	2,850	2,670	2,669	2,714
8063	Optical	200	177	176	174
	Subtotal	34,250	33,081	30,330	29,573
4525	CSEA Legal Fee	100	100	100	100
4980	Administrative Charge	102,512	96,638	91,207	187,111
4984	DPW Administrative Charge	19,382	20,681	19,947	8,826
	Subtotal	121,994	117,419	111,254	196,037
	INTERFUND TRANSFER/INDEBTEDNESS				
9700	Interest- RANs	2,323			
	Subtotal	2,323			
	SL014.00.8760 EMERGENCY DISASTER WORK				
	EXPENSES				
4930	Contractual Services			148,468	
	TOTAL BUDGETED/ACTUAL EXPENSES	2,361,302	2,213,579	2,230,376	2,142,119
	REVENUE				
1081	Payments in Lieu of Taxes	41,835	43,268	36,980	31,021
1090	Interest & Penalties on Property Taxes			412	
2401	Interest Earned	3,126	5,100	5,579	6,043
2801	Interfund Revenues			861	503
3960	State Aid - Emergency Disaster Assistance			3,025	4,378
4597	Federal Aid - Transportation Capital Projects			4,367	
4960	Federal Aid - Emergency Disaster Assistance			30,885	26,266
	TOTAL ESTIMATED/ACTUAL REVENUE	44,961	48,368	82,109	68,211

	PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
TOWN OF NORTH HEMPSTEAD LIGHTING DISTRICT (cont.)				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENSES	2,361,302	2,213,579	2,230,376	2,142,119
ACTUAL FUND BALANCES AT END OF PERIOD			740,483	837,852
	2,361,302	2,213,579	2,970,859	2,979,971
TOTAL ESTIMATED/ACTUAL REVENUE	44,961	48,368	82,109	68,211
APPROPRIATED FUND BALANCES	261,426	114,146		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			837,852	814,948
RAISED BY TAXATION			2,050,898	2,096,812
AMOUNT TO BE RAISED BY TAXATION	2,054,915	2,051,065		
	2,361,302	2,213,579	2,970,859	2,979,971
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	35,737,689	36,948,878	39,939,754	41,946,952
Tax rate Per 100	2.847	2.745	2.536	2.466
Tax Levy	1,017,452	1,014,247	1,012,875	1,034,413
CLASS II - RESIDENTIAL PROPERTIES	1,491,038	1,511,488	1,624,161	1,724,328
Tax rate Per 100	1.544	1.523	1.403	1.340
Tax Levy	23,022	23,020	22,787	23,106
CLASS III - UTILITY PROPERTIES	5,123,040	5,111,964	5,196,540	5,358,097
Tax rate Per 100	5.586	5.598	5.478	5.443
Tax Levy	286,173	286,168	284,666	291,641
CLASS IV - ALL OTHER PROPERTIES	23,606,763	23,732,260	25,888,361	30,183,721
Tax rate Per 100	3.085	3.066	2.822	2.477
Tax Levy	728,269	727,631	730,570	747,652
TOTAL TAXABLE VALUATION	65,958,530	67,304,590	72,648,816	79,213,098
TAX LEVY	2,054,915	2,051,065	2,050,898	2,096,812

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SP152	***HARBOR HILLS PARK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	32,731	30,234	15,397	36,989
1200	Seasonal Part-Time	84,000	80,000	77,591	69,032
1300	Overtime	2,000	1,500	5,360	4,392
1400	Night Differential		500	42	75
	Subtotal	118,731	112,234	98,390	110,488
2000	Equipment & Capital Outlay	12,500	16,500	19,246	6,175
	EXPENSES				
1375.4	Credit Card Fees			45	
4010	Stationery & Printing	300	300		
4210	Water	6,500	5,500	7,505	5,645
4220	Heating	8,000	10,000	7,295	7,513
4261	Insurance Fire and Liability	3,700	3,300	3,159	5,489
4429	Professional Services			4,750	
4400	Contingency	28,652	26,546		
4440	Credit Card Fees	50			
4525	CSEA Legal Fees	100	100	100	100
4660	Uniforms & Laundry	500	500	500	
4680	Chemicals & Testing	4,000	5,000	3,328	3,546
4715	Services Rendered by Other Funds			4,218	
	TOOLS, PARTS & SUPPLIES				
4743	Plant & Grounds	8,000	8,000	6,535	7,578
	REPAIRS & MAINTENANCE				
4753	Plant and Grounds	7,500	7,500	10,994	7,468
4902	Recreational Supplies	5,000	1,500	1,010	
4930	Contractual Services	500	500	425	425
4936	Garbage Removal	1,000	5,000	4,006	219
4970	Other Operating			2	
8410	Electricity	15,000	21,000	14,463	13,937
	Subtotal	88,802	94,746	68,335	51,920
8010	State Retirement	5,728	5,447	3,167	3,647
8030	Social Security	9,083	8,586	7,456	8,452
8035	MTA Tax	404	382	243	313
8040	Workers' Compensation	2,000		550	653
	Subtotal	17,215	14,415	11,416	13,065
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	10,639	5,471	4,430	8,576
8062	Dental	319	345	197	908
8063	Optical	26	72	16	54
	Subtotal	10,984	5,888	4,643	9,538
	SP152.00.8760 EMERGENCY DISASTER WORK				
	EXPENSES				
4930	Contractual Services			179,487	
	INTERFUND TRANSFER/INDEBTEDNESS				
9700	Interest- RANs	3,671			
9901	Interfund Transfer			6,415	
9901.716	Serial Bonds - Principal	1,009	966	9,750	8,800
9901.717	Serial Bonds - Interest	429	475	743	1,140
	Subtotal	5,109	1,441	16,908	9,940
4980	Administrative Charge	25,628	24,159	22,802	18,098
4987	Parks Charges	29,492	37,817	39,950	39,866
	Subtotal	55,120	61,976	62,752	57,964
	TOTAL BUDGETED/ACTUAL EXPENSES	308,461	307,200	461,177	259,090

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
	HARBOR HILLS PARK DISTRICT (cont.)				
	REVENUE				
2025	Beach & Pool Fees	3,000	2,000	2,992	2,771
2401	Interest Earned	463	200	368	239
4960	Federal Aid, Emergency Disaster Assistance			173,863	
5031.010	Interfund Transfer In- Debt Service Reserve			3,100	
	TOTAL ESTIMATED/ACTUAL REVENUE	3,463	2,200	180,323	3,010
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	308,461	307,200	461,177	259,090
	ACTUAL FUND BALANCES AT END OF PERIOD			56,985	33,372
		308,461	307,200	518,162	292,462
	TOTAL ESTIMATED/ACTUAL REVENUE	3,463	2,200	180,323	3,010
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			33,372	(9,046)
	RAISED BY TAXATION			304,467	298,498
	AMOUNT TO BE RAISED BY TAXATION	304,998	305,000		
		308,461	307,200	518,162	292,462
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	506,852	543,024	618,043	666,974
	Tax rate Per 100	60.175	56.167	49.263	44.754
	Tax Levy	304,998	305,000	304,467	298,498
	TOTAL TAXABLE VALUATION	506,852	543,024	618,043	666,974
	TAX LEVY	304,998	305,000	304,467	298,498

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SP155	***MANHASSET BAY PARK DISTRICT***				
4261	Insurance	500	500		
4750	Repair & Maintenance	14,000	14,000	9,631	
4753	R & M - Plant & Grounds	8,500	8,500	110	5,774
4920	Improvements	2,000	2,000		
4970	Other Operating Expenses			1	
9901	Interfund Transfer			14,757	
	Subtotal	25,000	25,000	24,499	5,774
	INTERFUND TRANSFER				
9901.716	Serial Bonds - Principal	6,370	6,110	5,850	5,720
9901.717	Serial Bonds - Interest	5,011	5,263	5,504	5,740
	Subtotal	11,381	11,373	11,354	11,460
4980	Administrative Charge	2,500	2,500	2,500	4,000
4987	Administrative Charge- Parks	1,500	1,500	1,500	
	Subtotal	4,000	4,000	4,000	4,000
	TOTAL BUDGETED/ACTUAL EXPENSES	40,381	40,373	39,853	21,234
	REVENUE				
2401	Interest Earned	267	350	411	358
	TOTAL ESTIMATED/ACTUAL REVENUE	267	350	411	358
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	40,381	40,373	39,853	21,234
	ACTUAL FUND BALANCES AT END OF PERIOD			82,051	81,910
		40,381	40,373	121,904	103,144
	TOTAL ESTIMATED/ACTUAL REVENUE	267	350	411	358
	APPROPRIATED FUND BALANCES	4,513	441		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			81,910	63,474
	RAISED BY TAXATION			39,583	39,312
	AMOUNT TO BE RAISED BY TAXATION	35,601	39,582		
		40,381	40,373	121,904	103,144
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	400,642	413,264	457,286	470,576
	Tax rate Per 100	8.886	9.578	8.656	8.354
	Tax Levy	35,601	39,582	39,583	39,312
	TOTAL TAXABLE VALUATION	400,642	413,264	457,286	470,576
	TAX LEVY	35,601	39,582	39,583	39,312

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SP154	***CLINTON G. MARTIN PARK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	329,032	349,200	353,586	281,402
1200	Seasonal/Part-Time	180,000	180,000	195,799	190,065
1300	Overtime	22,000	14,000	22,160	23,674
1400	Night Differential	8,659	6,650	7,118	6,225
	Subtotal	539,691	549,850	578,663	501,366
2000	Equipment & Capital Outlay	15,000	15,000	8,997	11,994
	EXPENSES				
1375.4	Credit Card Fees-Contractual		3,200	2,381	2,709
4010	Stationery & Printing	2,500	3,500		3,344
4020	Postage	1,500	2,800		
4210	Water	4,100	4,100	2,279	520
4220	Heating	8,000	9,000	5,591	7,144
4261	Insurance Fire and Liability	16,500	15,000	15,383	11,962
4400	Contingency	17,500	16,109		
4440	Credit Card Fees	3,000			
4525	CSEA Legal Fees	650	650	650	650
4660	Uniforms & Laundry	5,000	7,000	3,500	3,480
4670	Gas, Oil, etc.	1,000	1,000		
4680	Chemicals & Testing	13,000	13,000	12,947	17,867
4715	Services Rendered by Other Funds	25,000	25,000		
	TOOLS, PARTS & SUPPLIES				
4743	Plant & Grounds	25,000	25,000	5,686	20,922
	REPAIRS & MAINTENANCE				
4752	Operating Equipment	750	750		246
4753	Plant & Grounds	12,000	12,000	9,912	130
4902	Recreational Supplies	7,500	7,500	6,383	4,023
4930	Contractual Services	12,000	7,000	7,100	11,851
4936	Garbage Removal	11,000	11,000	8,814	8,580
4970	Other Operating			10	
8410	Electricity	61,500	65,000	59,339	59,984
	Subtotal	227,500	228,609	139,975	153,412
8010	State Retirement	68,360	50,329	47,808	50,911
8030	Social Security	41,286	42,064	43,944	37,934
8035	Metropolitan Commuter Transportation Mobility Tax	1,835	1,869	1,536	1,452
8040	Workers' Compensation	7,000	4,000	4,528	3,687
8050	Unemployment	2,500			
8055	Disability			4	
	Subtotal	120,981	98,262	97,820	93,984
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	87,200	85,123	81,808	85,276
8062	Dental	7,675	8,800	7,051	12,014
8063	Optical	500	575	457	715
8064	Health & Medical Reimbursement	2,500	2,500	1,875	
	Subtotal	97,875	96,998	91,191	98,005
	INTERFUND TRANSFER				
9901.716	Serial Bonds- Principal	11,734	11,235	10,766	32,331
9901.717	Serial Bonds- Interest	4,272	4,755	5,240	5,982
	Subtotal	16,006	15,990	16,006	38,313
4980	Administrative Charge	76,883	72,478	68,405	62,370
4987	Parks Charges	94,375	121,014	127,841	119,598
	Subtotal	171,258	193,492	196,246	181,968
	TOTAL BUDGETED/ACTUAL EXPENSES	1,188,311	1,198,201	1,128,898	1,079,042

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
	CLINTON G. MARTIN PARK DISTRICT (cont.)				
	REVENUE				
1081	Payment in Lieu of Taxes	503	454	407	387
1090	Property Tax Interest & Penalties			37	
2012	Concession Fees	8,000	7,500	7,500	7,500
2025.002	Pool Fees	340,000	370,000	336,043	356,939
2300	Services for other Governments		44,203		
2401	Interest Earned	1,164	1,350	1,665	1,572
2410	Rental of Real Property	15,000	15,000	15,000	15,000
2701	Refund Prior Years Expenses				77
2770	Other Unclassified Revenue			40	60
2801	Interfund Revenues	60,489	30,000	76,873	30,000
3960	State Aid, Emergency Disaster Assistance			872	
4960	Federal Aid, Emergency Disaster Assistance			31,091	
5031	Interfund Transfer In			10,430	
	TOTAL ESTIMATED/ACTUAL REVENUE	425,156	468,507	479,958	411,535
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,188,311	1,198,201	1,128,898	1,079,042
	ACTUAL FUND BALANCES AT END OF PERIOD			443,220	362,434
		1,188,311	1,198,201	1,572,118	1,441,476
	TOTAL ESTIMATED/ACTUAL REVENUE	425,156	468,507	479,958	411,535
	APPROPRIATED FUND BALANCES	33,422	-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			362,434	300,247
	RAISED BY TAXATION			729,726	729,694
	AMOUNT TO BE RAISED BY TAXATION	729,733	729,694		
		1,188,311	1,198,201	1,572,118	1,441,476
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	13,271,659	13,720,675	14,537,175	14,992,574
	Tax rate Per 100	3.765	3.636	3.432	3.326
	Tax Levy	499,678	498,884	498,919	498,656
	CLASS II - RESIDENTIAL PROPERTIES	71,473	71,792	72,650	76,658
	Tax rate Per 100	3.064	3.054	2.981	2.830
	Tax Levy	2,190	2,193	2,166	2,169
	CLASS III - UTILITY PROPERTIES	406,201	409,186	412,663	401,690
	Tax rate Per 100	7.934	7.887	7.797	8.022
	Tax Levy	32,228	32,272	32,175	32,224
	CLASS IV - ALL OTHER PROPERTIES	4,824,582	4,885,427	5,241,900	6,101,289
	Tax rate Per 100	4.055	4.019	3.748	3.223
	Tax Levy	195,637	196,345	196,466	196,645
	TOTAL TAXABLE VALUATION	18,573,915	19,087,080	20,264,388	21,572,211
	TAX LEVY	729,733	729,694	729,726	729,694

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SP156	***LEVITT PARK AT ROSLYN HEIGHTS PARK DISTRICT***				
	REPAIRS & MAINTENANCE				
4400	Contingency	10,000			
4670	Gas, Oil, etc.	250			
4715	Services Rendered by Other Funds	10,000			
	TOOLS, PARTS & SUPPLIES				
4743	Plant & Grounds	3,000			
	REPAIRS & MAINTENANCE				
4752	Operating Equipment	751			
4753	Plant & Grounds	2,500			
4930	Contractual Services	10,000			
4936	Garbage Removal	1,000			
8410	Electricity	10,000			
	Subtotal	47,501			
4980	Administrative Charge	10,000			
4987	Administrative Charge- Parks	15,000			
	Subtotal	25,000			
	TOTAL BUDGETED/ACTUAL EXPENSES	72,501			
	REVENUE				
2001	Parks and Recreation	2,500			
	TOTAL ESTIMATED/ACTUAL REVENUE	2,500			
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	72,501			
		72,501			
	TOTAL ESTIMATED/ACTUAL REVENUE	2,500			
	APPROPRIATED FUND BALANCES	-			
	AMOUNT TO BE RAISED BY TAXATION	70,001			
		72,501			
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,604,500			
	Tax rate Per 100	4.312			
	Tax Levy	69,186			
	CLASS IV - ALL OTHER PROPERTIES	18,899			
	Tax rate Per 100	4.312			
	Tax Levy	815			
	TOTAL TAXABLE VALUATION	1,623,399			
	TAX LEVY	70,001			

This budget is based on 2013 taxable valuations. The Town is currently awaiting final 2014 valuations and adjusted base proportions from the Nassau County Department of Assessment.

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
ST016	***PORT WASHINGTON PUBLIC PARKING DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	244,893	236,392	228,666	220,791
1200	Seasonal/Part-time	36,000	37,635	32,213	37,770
1300	Overtime	17,000	15,000	11,391	8,846
	Subtotal	297,893	289,027	272,270	267,407
2000	Equipment & Capital Outlay	30,000	20,000	54,654	1,440
	EXPENSES				
1375.4	Credit Card Fees		5,000	2,898	2,892
4010	Stationery & Printing	1,000	1,000	577	728
4040	Office Supplies	500	500	403	
4210	Water	200	200	115	159
4220	Heating	4,000	3,500	2,682	2,553
4261	Insurance	8,800	8,000	8,221	13,683
4293	Equipment Rental	500	500		
4429	Professional Services			11,711	
4430	Fiscal Agent Fees			7,790	
4400	Contingency	10,000	10,000		
4440	Credit Card Fees	5,662			
4525	CSEA Legal Fees	100	100	100	100
4527	Consulting & Professional Svcs	2,000	2,500	3,943	22,850
4660	Uniforms & Laundry	4,000	5,000	3,449	2,935
4670	Gas, Oil, etc.	2,000	2,000		
4690	Salt, Sand, etc.	2,000	4,000	204	5,346
4695	Parking Cards	15,000	13,000	1,015	11,465
4715	Services Rendered by Other Funds	50,000	50,000	36,509	
4740	T,P&S Operating Equipment	8,000	12,000	12,459	2,986
4743	T,P&S Plant & Grounds	6,000	6,000	6,377	5,484
4752	R & M Operating Equipment	3,000	3,000	4,914	
4753	R & M Plant & Grounds	5,000	4,000	1,164	22,174
4755	R & M Meters & Equipment	5,000	1,000	911	958
4760	Tipping Fees	1,000	1,000	308	
4920	R & M Improvements	2,000	2,000	1,562	
4930	Contractual Services	5,000	4,000	329	294
4970	Other Operating Expenses			10	
4993	TAXES & ASSESSMENTS	5,000		14,175	
8410	Electricity	18,000	18,360	10,584	14,913
	Subtotal	163,762	156,660	132,410	109,520
	TOTAL PARKING	491,655	465,687	459,334	378,367
8010	State Retirement	41,656	36,915	31,854	30,612
8030	Social Security	22,789	22,111	20,567	20,972
8035	Metropolitan Commuter Transportation Mobility Tax	1,013	983	729	785
8040	Workers' Compensation	2,000	2,500	2,805	2,208
8055	Disability			1	
	Subtotal	67,458	62,509	55,956	54,577
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	49,400	56,315	55,521	55,483
8062	Dental	3,750	3,550	3,537	4,089
8063	Optical	275	250	251	271
	Subtotal	53,425	60,115	59,309	59,843
	ST016.00.8760 EMERGENCY DISASTER WORK				
	EXPENSES				
4930	Contractual Services			460	

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
	PORT WASHINGTON PUBLIC PARKING DISTRICT (cont.)				
	INTERFUND TRANSFER				
9901.005	Interfund Transfer- WC Reserve			10,000	
9901.716	Serial Bonds-Principal	290,243	286,102	6,998	62,784
9901.717	Serial Bonds-Interest	88,322	88,913	2,703	3,781
	Subtotal	378,565	375,015	19,701	66,565
	BOND ANTICIPATION NOTE				
9736	Principal			126,000	
9737	Interest			47,119	94,500
	Subtotal			173,119	94,500
4980	Administrative Charge	76,883	72,478	68,405	62,370
4987	Parks Charges				79,732
4983	Admin Services Charges	123,506	116,550	112,639	
	Subtotal	200,389	189,028	181,044	142,102
	TOTAL BUDGETED/ACTUAL EXPENSES	1,191,492	1,152,354	948,923	795,954
	REVENUE				
1081	Payments in Lieu of Taxes	6,161	6,009	4,480	11,904
1090	Property Tax Interest & Penalties			48	
1520	Parking Enforcement	25,000	25,000	25,000	25,000
1710	Parking Permits	50,000	65,000	50,705	50,530
1721	Parking Lots	400,000	360,000	276,242	337,416
1741	Meter Fees	150,000	175,000	179,044	169,216
2401	Interest Earned	1,962	2,750	3,261	3,043
2680	Recovery of Damage			417	
2701	Refund of Prior Year Expenditure			11	(23)
2770	Other Unclassified Revenue			20	
2801	Interfund Revenue				600
3960	State Aid, Emergency Disaster Assistance			30	
4960	Federal Aid, Emergency Disaster Assistance			90	
5031.007	Interfund Transfer In - Debt Service Premiums BANs			33,264	
5031.008	Interfund Transfer In - Capital Project Interest	3,100	4,019	4,555	
5031.010	Interfund Transfer In- Debt Service Reserve	2,845	3,929	1,935	
	TOTAL REVENUE	639,068	641,707	579,102	597,686
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	1,191,492	1,152,354	948,923	795,954
	ACTUAL FUND BALANCES AT END OF PERIOD			691,649	751,473
		1,191,492	1,152,354	1,640,572	1,547,427
	TOTAL ESTIMATED/ACTUAL REVENUE	639,068	641,707	579,102	597,686
	APPROPRIATED FUND BALANCES	229,886	193,399		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			751,473	639,175
	RAISED BY TAXATION			309,997	310,566
	AMOUNT TO BE RAISED BY TAXATION	322,538	317,248		
		1,191,492	1,152,354	1,640,572	1,547,427

	PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
PORT WASHINGTON PUBLIC PARKING DISTRICT (cont.)				
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	16,674,607	17,302,181	19,001,226	19,860,788
Tax rate Per 100	1.301	1.231	1.094	1.048
Tax Levy	216,937	212,990	207,875	208,141
CLASS II - RESIDENTIAL PROPERTIES	1,501,508	1,489,432	1,575,468	1,708,304
Tax rate Per 100	0.670	0.661	0.615	0.560
Tax Levy	10,060	9,845	9,689	9,567
CLASS III - UTILITY PROPERTIES	1,082,012	1,076,046	1,100,267	1,067,483
Tax rate Per 100	2.247	2.229	2.115	2.191
Tax Levy	24,313	23,985	23,270	23,388
CLASS IV - ALL OTHER PROPERTIES	4,908,951	4,966,679	5,489,131	6,408,641
Tax rate Per 100	1.451	1.418	1.260	1.084
Tax Levy	71,229	70,428	69,163	69,470
TOTAL TAXABLE VALUATION	24,167,078	24,834,338	27,166,092	29,045,216
TAX LEVY	322,538	317,248	309,997	310,566

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SM017	***TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT***				
	PERSONAL SERVICES				
1000	Full Time	928,169	757,191	863,223	845,410
1200	Part Time / Seasonal	52,000	55,000	52,302	5,967
1300	Overtime	50,000	100,000	136,145	149,741
1400	Night Differential			2,385	1,371
	Subtotal	1,030,169	912,191	1,054,055	1,002,489
	EXPENSES				
4261	Insurance, Fire, Liability	35,000	29,500	27,113	29,086
4400	Contingency	25,000			
4525	CSEA Legal Fees	100	100	100	100
4660	Uniforms & Laundry	5,500	5,500	3,578	3,040
4670	Gas, Oil, etc.	40,000	40,000	26,797	23,194
4715	Services Rendered by Other Funds		179,886	177,664	132,127
	TOOLS, PARTS & SUPPLIES				
4740	Operating Equipment	40,000	40,000	42,727	76
4746	Miscellaneous	175,000	175,000	170,744	157,958
	REPAIRS & MAINTENANCE				
4752	Operating Equipment	15,000	15,000	16,387	14,035
4760	Tipping Fees - Landfill	175,000	175,000	137,076	193,590
4930	Interfund Transfer				503,660
4970	Other Operating Expenses			43	50
	Subtotal	510,600	659,986	602,229	1,056,916
8010	State Retirement	170,828	158,533	134,523	109,462
8030	Social Security	78,808	69,783	79,451	77,340
8035	Metropolitan Commuter Trans. Mobility Tax	2,369	2,098	2,825	2,937
8040	Workers' Compensation	10,000	7,000	6,703	6,622
8050	Unemployment Expenses	2,500			
8055	Disability			4	(1)
	Subtotal	264,505	237,414	223,506	196,360
	HOSPITAL & MEDICAL INSURANCE				
8061	Health	261,000	266,452	230,954	187,896
8062	Dental	18,750	23,500	18,648	16,375
8063	Optical	1,200	1,550	1,205	1,018
8064	Health & Medical	1,700		567	
	Subtotal	282,650	291,502	251,374	205,289
	INTERFUND TRANSFER				
9901	Interfund Transfer	673,605	701,743	682,770	
9901.716	Serial Bonds - Principal	71,609	68,683	66,145	63,498
9901.717	Serial Bonds - Interest	21,967	24,692	27,362	29,781
	Subtotal	767,181	795,118	776,277	93,279
4980	Administrative Charge	307,534	289,913	273,621	280,677
4984	Administrative Charge- DPW	183,841			
4985	Town Attorney Admin Charges	214,500	214,500	214,500	214,500
	Subtotal	705,875	504,413	488,121	495,177
	TOTAL BUDGETED/ACTUAL EXPENDITURES	3,560,980	3,400,624	3,395,562	3,049,510
	REVENUE				
1081	Payments in Lieu of Taxes	60,192	63,506	54,302	39,988
1090	Property Tax Interest & Penalties			619	
2401	Interest Earned	2,477	4,800	5,025	5,105
2801	Interfund Revenues			19,871	12,017
3960	State Aid, Emergency Disaster Assistance			7,152	
4960	Federal Aid, Emergency Disaster Assistance			148,132	
5031.010	Interfund Transfer In- Debt Service Reserve	24,023	12,044	50,918	
	TOTAL ESTIMATED/ACTUAL REVENUE	86,692	80,350	286,019	57,110

	PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
TOWN OF NORTH HEMPSTEAD SIDEWALK DISTRICT (cont.)				
SUMMARY				
TOTAL BUDGETED/ACTUAL EXPENDITURES	3,560,980	3,400,624	3,395,562	3,049,510
ACTUAL FUND BALANCES AT END OF PERIOD			805,920	902,264
	3,560,980	3,400,624	4,201,482	3,951,774
TOTAL ESTIMATED/ACTUAL REVENUE	86,692	80,350	286,019	57,110
APPROPRIATED FUND BALANCE	354,868	235,488		
ACTUAL FUND BALANCE AT BEGINNING OF PERIOD			902,264	825,147
RAISED BY TAXATION			3,013,199	3,069,517
AMOUNT TO BE RAISED BY TAXATION	3,119,420	3,084,786		
	3,560,980	3,400,624	4,201,482	3,951,774
TAX LEVY				
TAXABLE VALUATION				
CLASS I - RESIDENTIAL PROPERTIES	35,737,689	36,948,878	39,939,754	41,946,952
Tax rate Per 100	4.322	4.128	3.726	3.610
Tax Levy	1,544,583	1,525,250	1,488,160	1,514,289
CLASS II - RESIDENTIAL PROPERTIES	1,491,038	1,511,488	1,624,161	1,724,328
Tax rate Per 100	2.344	2.291	2.062	1.962
Tax Levy	34,950	34,628	33,490	33,831
CLASS III - UTILITY PROPERTIES	5,123,040	5,111,964	5,196,540	5,358,097
Tax rate Per 100	8.479	8.419	8.048	7.968
Tax Levy	434,383	430,376	418,218	426,933
CLASS IV - ALL OTHER PROPERTIES	23,606,763	23,732,260	25,888,361	30,183,721
Tax rate Per 100	4.683	4.612	4.146	3.626
Tax Levy	1,105,505	1,094,532	1,073,331	1,094,464
TOTAL TAXABLE VALUATION	65,958,530	67,304,590	72,648,816	79,213,098
TAX LEVY	3,119,420	3,084,786	3,013,199	3,069,517

		PROPOSED 2014 BUDGET	2013 BUDGET	2012 ACTUAL	2011 ACTUAL
SW018	***GREAT NECK WATER DISTRICT***				
4295	Hydrant Rental	48,960	48,960	48,960	48,960
4980	Administrative Charge	2,500	2,555	2,500	2,500
	TOTAL BUDGETED/ACTUAL EXPENSES	51,460	51,515	51,460	51,460
	REVENUE				
2401	Interest Earned	45	47	58	64
	TOTAL ESTIMATED/ACTUAL REVENUE	45	47	58	64
	SUMMARY				
	TOTAL BUDGETED/ACTUAL EXPENSES	51,460	51,515	51,460	51,460
	ACTUAL FUND BALANCES AT END OF PERIOD			156	138
		51,460	51,515	51,616	51,598
	TOTAL ESTIMATED/ACTUAL REVENUE	45	47	58	64
	APPROPRIATED FUND BALANCES	-	-		
	ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			138	124
	RAISED BY TAXATION				51,410
	AMOUNT TO BE RAISED BY TAXATION	51,415	51,468	51,420	
		51,460	51,515	51,616	51,598
	TAX LEVY				
	TAXABLE VALUATION				
	CLASS I - RESIDENTIAL PROPERTIES	1,628,844	1,717,730	1,902,713	2,065,368
	Tax rate Per 100	2.100	1.990	1.775	1.634
	Tax Levy	34,206	34,183	33,773	33,748
	CLASS III - UTILITY PROPERTIES	474,818	472,922	481,348	463,361
	Tax rate Per 100	3.434	3.463	3.346	3.480
	Tax Levy	16,305	16,377	16,106	16,125
	CLASS IV - ALL OTHER PROPERTIES	34,685	34,728	65,498	75,612
	Tax rate Per 100	2.605	2.613	2.353	2.032
	Tax Levy	904	907	1,541	1,536
	TOTAL TAXABLE VALUATION	2,138,347	2,225,380	2,449,559	2,604,341
	TAX LEVY	51,415	51,468	51,420	51,410

TONH - TOWN OPERATED SPECIAL IMPROVEMENT DISTRICTS
Salary Schedule

Fund	Title (Number of Positions)	Tentative 2014	2013	2012	2011
TONH - Lighting District					
	Civil Engineer I	99,236	96,021	91,528	88,976
	Clerk II	22,613	21,922	20,726	20,187
	Highway Maint Supervisor 1	99,241	95,977	88,151	81,871
	TOTAL SALARIES	221,090	213,920	200,405	191,034
TONH - Harbor Hills Park District					
	Groundskeeper I	32,731	30,234	49,177	47,897
	Subtotal	32,731	30,234	49,177	47,897
TONH - New Hyde Park Park District					
	Laborer I (2)	100,895	54,364	33,994	
	Laborer II	58,477	56,683	104,131	
	Equipment Operator I		63,148	60,249	70,781
	Groundskeeper I		52,790	49,646	163,968
	Maintenance Mechanic Trainee	47,687			
	Maintenance Mechanic I		63,379	60,473	64,002
	Park Supervisor I	61,258			
	Clerk II	60,715	58,836	56,186	
	Subtotal	329,032	349,200	364,679	298,751
TONH - Public Parking District					
	Equipment Operator II (2)	150,213	145,690	139,151	189,923
	Laborer II	46,484	46,158		
	Laborer I	48,196	44,544	84,084	
	Subtotal	244,893	236,392	223,235	189,923
TONH - Sidewalk District					
	Highway Construction Supervisor	83,720	80,935	77,080	189,923
	Highway Maintenance Supervisor I	99,676	96,402	90,201	
	Equipment Operator III (2)	159,591	154,774	212,263	
	Equipment Operator I	59,816			
	Labor Supervisor 1	69,938	67,604		
	Laborer I (5)	221,291	130,821	211,139	
	Laborer II	67,644	65,994	63,431	
	Maintenance Mason	72,205	69,846	66,545	
	Maintenance Mechanic Trainee	49,062	46,972		
	Clerk II	45,226	43,843	42,079	
	Subtotal	928,169	757,191	762,738	189,923